

University KPI Dashboard 2017

University: Teaching, Learning & Student Experience

Number of CAO 1st Year Admissions with >= 500 points	2013/14	2014/15	2015/16	2016/17	2017/18	Target	Trend	Prev Yr	Target	Current V Target
	861.0	933.0	1,047.0	1,133.0	939.0	860.0	↓		●	9.2%
Proportion of high achieving Leaving Certificate students choosing UCC (%)	2013	2014	2015	2016	2017	Target	Trend	Prev Yr	Target	Current V Target
	16.0	17.0	19.0	23.0	17.5	24.0	↓		●	(27.1%)
Number of Students recruited from outside Munster	2013/14	2014/15	2015/16	2016/17	2017/18	Target	Trend	Prev Yr	Target	Current V Target
	255.0	312.0	403.0	318.0	367.0	425.0	↑		●	(13.6%)
Percentage of Students at Postgraduate Level (Headcount %)	2012/13	2013/14	2014/15	2015/16	2016/17	Target	Trend	Prev Yr	Target	Current V Target
	21.2	21.7	22.3	22.7	23.1	30.0	↑		●	(23.1%)
Percentage of Students studying part-time or through flexible learning (%)	2012/13	2013/14	2014/15	2015/16	2016/17	Target	Trend	Prev Yr	Target	Current V Target
	14.0	17.0	16.3	16.1	15.6	15.0	↓		●	4.0%
1st Year Undergraduate Retention Rate (Full-Time Degree Programme) (%)	2012/13	2013/14	2014/15	2015/16	2016/17	Target	Trend	Prev Yr	Target	Current V Target
	91.2	90.7	91.8	91.3	93.3	91.6	↑		●	1.8%
Participation by students from socio-economic disadvantaged backgrounds (%)	2013/14	2014/15	2015/16	2016/17	2017/18	Target	Trend	Prev Yr	Target	Current V Target
	5.7	5.9	6.4	6.6	6.6	5.0	↔		●	31.2%
Participation by mature students (%)	2013/14	2014/15	2015/16	2016/17	2017/18	Target	Trend	Prev Yr	Target	Current V Target
	10.7	11.0	9.6	9.6	9.1	11.0	↓		●	(17.7%)
Participation by students with disabilities (%)	2012/13	2013/14	2014/15	2015/16	2016/17	Target	Trend	Prev Yr	Target	Current V Target
	5.5	5.9	6.7	6.4	7.1	5.0	↑		●	42.3%
Percentage of UG programmes with placement (%)	2012/13	2013/14	2014/15	2015/16	2016/17	Target	Trend	Prev Yr	Target	Current V Target
	83.0	87.0	90.1	93.0	93.5	100.0	↔		●	(6.5%)
Percentage of primary degree graduates achieving a 2.1 or 1st class honours (%)	2013	2014	2015	2016	2017	Target	Trend	Prev Yr	Target	Current V Target
	69.0	67.0	74.0	73.0	75.0	63.5	↑		●	18.1%
Primary degree graduates in employment or further study (%)	2012	2013	2014	2015	2016	Target	Trend	Prev Yr	Target	Current V Target
	88.6	93.2	93.6	94.5	92.0	91.0	↓		●	1.1%
Student Satisfaction Survey *2017 results refer to % of UG students and not full population due to pilot of ISSE*	2013	2015	2017	Target	Trend	Prev Yr	Target	Current V Target		
	89.0	94.0	94.5	90.0	↔		●	5.0%		

University: Research & Innovation

Percentage of annual graduates at postgraduate level (%)	2013	2014	2015	2016	2017	Target	Trend	Prev Yr	Target	Current V Target
	41.5	43.5	43.0	44.6	44.5	45.0	↔		●	(1.1%)
Number of Doctoral Graduates	2013	2014	2015	2016	2017	Target	Trend	Prev Yr	Target	Current V Target
	261.0	258.0	224.0	204.0	200.0	225.0	↓		●	(11.1%)
Annual research income (€ million)	2012/13	2013/14	2014/15	2015/16	2016/17	Target	Trend	Prev Yr	Target	Current V Target
	78.4	83.9	89.8	96.4	99.9	90.0	↑		●	11.0%
Non Exchequer Research Income (€ million)	2012/13	2013/14	2014/15	2015/16	2016/17	Target	Trend	Prev Yr	Target	Current V Target
	21.7	25.1	26.4	30.0	29.6	30.0	↓		●	(1.3%)
Number of Spin-out Companies	2013	2014	2015	2016	2017	Target	Trend	Prev Yr	Target	Current V Target
	2.0	2.0	3.0	4.0	4.0	4.0	↔		●	0.0%

University: Staff & Resource Base

Proportion of staff holding academic or research positions (%)	2013	2014	2015	2016	2017	Target	Trend	Prev Yr	Target	Current V Target
	57.6	59.3	59.3	59.3	58.0	50.0	↓		●	16.1%
Proportion of academic staff with doctorate qualifications (%)	2013	2014	2015	2016	2017	Target	Trend	Prev Yr	Target	Current V Target
	75.0	75.7	76.2	76.6	77.1	85.0	↔		●	(9.3%)
Percentage of research staff aligned with research career structure (%)	2013	2014	2015	2016	2017	Target	Trend	Prev Yr	Target	Current V Target
	96.0	99.0	99.3	99.5	99.7	100.0	↔		●	(0.3%)
Number of academic staff supervising doctorate students	2013	2014	2015	2016	2017	Target	Trend	Prev Yr	Target	Current V Target
	413.0	417.0	426.0	427.0	420.0	418.0	↓		●	0.5%
Core Funded Staff FTE Trend since December 2008 (%)	Dec 2008 - Dec 2013	Dec 2008 - Dec 2014	Dec 2008 - Dec 2015	Dec 2008 - Dec 2016	Dec 2008 - Dec 2017	Target	Trend	Prev Yr	Target	Current V Target
	(14.4)	(14.5)	(12.2)	(9.4)	(4.1)	(12.5)	↓		●	(67.1%)
Leadership training: completion rate for staff in leadership positions (%)	2013	2014	2015	2016	2017	Target	Trend	Prev Yr	Target	Current V Target
	25.0	44.6	52.1	51.0	21.0	90.0	↓		●	(76.7%)
Gross Space per Student FTE (m ²)	2012/13	2013/14	2014/15	2015/16	2016/17	Target	Trend	Prev Yr	Target	Current V Target
	13.7	13.6	13.5	13.8	13.5	13.9	↓		●	(2.9%)
Reduction in total Energy Usage per m ² (%)	2012/13	2013/14	2014/15	2015/16	2016/17	Target	Trend	Prev Yr	Target	Current V Target
	4.0	3.0	0.5	0.1	6.0	3.0	↑		●	100.0%
Recurrent Performance (€ million)	2012/13	2013/14	2014/15	2015/16	2016/17	Target	Trend	Prev Yr	Target	Current V Target
	(2.2)	(1.7)	(1.9)	0.2	1.3	0.0	↑		●	130.0%
Non Exchequer Recurrent Income (€ million)	2012/13	2013/14	2014/15	2015/16	2016/17	Target	Trend	Prev Yr	Target	Current V Target
	70.6	77.0	83.0	93.0	96.0	96.8	↑		●	(0.8%)
Net Non EU Fee Income (€ million)	2012/13	2013/14	2014/15	2015/16	2016/17	Target	Trend	Prev Yr	Target	Current V Target
	19.8	21.6	25.3	28.5	29.1	29.1	↑		●	0.0%

University: Development & Alumni

Commitments to Cork University Foundation (€ million)	2013	2014	2015	2016	2017	Target	Trend	Prev Yr	Target	Current V Target
	1.4	3.3	2.3	7.4	4.3	2.5	↓		●	71.6%
Cork University Foundation Funds Received (€ million)	2013	2014	2015	2016	2017	Target	Trend	Prev Yr	Target	Current V Target
	1.3	1.2	3.0	1.6	2.6	2.8	↑		●	(6.1%)
Number of Philanthropy Funded Academic Positions	2013	2014	2015	2016	2017	Target	Trend	Prev Yr	Target	Current V Target
	0.0	0.0	0.0	4.0	5.0	4.0	↑		●	25.0%

University: Internationalisation

Economic Fee/NonEU Headcount	2012/13	2013/14	2014/15	2015/16	2016/17	Target	Trend	Prev Yr	Target	Current V Target
	919.0	915.0	1,051.0	1,212.0	1,340.0	900.0	↑		●	48.9%
Number of JYA Students	2012/13	2013/14	2014/15	2015/16	2016/17	Target	Trend	Prev Yr	Target	Current V Target
	585.0	611.0	747.0	809.0	783.0	750.0	↓		●	4.4%
The proportion of students from overseas (% International Domicile)	2012/13	2013/14	2014/15	2015/16	2016/17	Target	Trend	Prev Yr	Target	Current V Target
	12.6	12.6	14.6	15.3	15.8	17.0	↑		●	(7.1%)