

University KPI Dashboard 2016

University: Teaching, Learning & Student Experience

Number of CAO 1st Year Admissions with >= 500 points	2012/13	2013/14	2014/15	2015/16	2016/17	Target	Trend	Prev Yr	Target	Current V Target
	856.0	861.0	933.0	1,048.0	1,066.0	860.0	↑		●	24.0%
Proportion of high achieving Leaving Certificate students choosing UCC (%)	2012	2013	2014	2015	2016	Target	Trend	Prev Yr	Target	Current V Target
	15.0	16.0	17.0	19.0	23.0	22.0	↑		●	4.5%
Number of Students recruited from outside Munster	2012/13	2013/14	2014/15	2015/16	2016/17	Target	Trend	Prev Yr	Target	Current V Target
	310.0	255.0	312.0	403.0	318.0	397.0	↓		●	(19.9%)
Percentage of Students at Postgraduate Level (Headcount %)	2011/12	2012/13	2013/14	2014/15	2015/16	Target	Trend	Prev Yr	Target	Current V Target
	23.1	22.8	23.8	24.2	24.3	28.6	↔		●	(14.9%)
Percentage of Students studying part-time or through flexible learning (%)	2011/12	2012/13	2013/14	2014/15	2015/16	Target	Trend	Prev Yr	Target	Current V Target
	12.0	14.0	17.0	16.3	16.1	14.4	↓		●	11.5%
1st Year Undergraduate Retention Rate (Full-Time Degree Programme) (%)	2011/12	2012/13	2013/14	2014/15	2015/16	Target	Trend	Prev Yr	Target	Current V Target
	91.1	91.2	90.7	91.8	91.1	91.6	↔		●	(0.5%)
Participation by students from socio-economic disadvantaged backgrounds (%)	2012/13	2013/14	2014/15	2015/16	2016/17	Target	Trend	Prev Yr	Target	Current V Target
	5.9	5.7	5.9	6.4	5.9	5.0	↓		●	18.4%
Participation by mature students (%)	2012/13	2013/14	2014/15	2015/16	2016/17	Target	Trend	Prev Yr	Target	Current V Target
	11.3	10.7	11.0	9.6	9.9	11.0	↑		●	(9.8%)
Participation by students with disabilities (%)	2011/12	2012/13	2013/14	2014/15	2015/16	Target	Trend	Prev Yr	Target	Current V Target
	5.0	5.5	5.9	6.7	6.4	5.0	↓		●	27.2%
Percentage of UG programmes with placement (%)	2011/12	2012/13	2013/14	2014/15	2015/16	Target	Trend	Prev Yr	Target	Current V Target
	0.0	83.0	87.0	90.1	93.0	92.0	↑		●	1.1%
Percentage of primary degree graduates achieving a 2.1 or 1st class honours (%)	2012	2013	2014	2015	2016	Target	Trend	Prev Yr	Target	Current V Target
	63.5	69.0	67.0	74.0	73.0	63.5	↓		●	15.0%
Primary degree graduates in employment or further study (%)	2011	2012	2013	2014	2015	Target	Trend	Prev Yr	Target	Current V Target
	90.0	88.6	93.2	93.6	94.5	90.5	↔		●	4.4%
Student Satisfaction Survey (UG % Satisfied)	2011	2013	2015	Target	Trend	Prev Yr	Target	Current V Target		
	86.0	89.0	94.0	90.0	↑		●	4.4%		

University: Research & Innovation

Percentage of annual graduates at postgraduate level (%)	2012	2013	2014	2015	2016	Target	Trend	Prev Yr	Target	Current V Target
	33.2	41.5	43.5	43.2	44.6	42.0	↑		●	6.1%
Number of Doctoral Graduates	2012	2013	2014	2015	2016	Target	Trend	Prev Yr	Target	Current V Target
	163.0	261.0	258.0	224.0	204.0	225.0	↓		●	(9.3%)
Annual research income (€ million)	2011/12	2012/13	2013/14	2014/15	2015/16	Target	Trend	Prev Yr	Target	Current V Target
	79.8	78.4	83.9	89.8	96.4	88.0	↑		●	9.6%
Non Exchequer Research Income (€ million)	2011/12	2012/13	2013/14	2014/15	2015/16	Target	Trend	Prev Yr	Target	Current V Target
	19.8	21.7	25.1	26.4	30.0	28.0	↑		●	7.3%
Number of Spin-out Companies	2012	2013	2014	2015	2016	Target	Trend	Prev Yr	Target	Current V Target
	0.0	2.0	2.0	3.0	4.0	4.0	↑		●	0.0%

University: Staff & Resource Base

	2012	2013	2014	2015	2016	Target	Trend	Prev Yr	Target	Current V Target
Proportion of staff holding academic or research positions (%)	0.0	57.6	59.3	59.3	59.3	50.0	↔		●	18.6%
Proportion of academic staff with doctorate qualifications (%)	0.0	75.0	75.7	76.2	76.6	82.0	↔		●	(6.6%)
Percentage of research staff aligned with research career structure (%)	0.0	96.0	99.0	99.3	99.5	100.0	↔		●	(0.5%)
Number of academic staff supervising doctorate students	390.0	412.0	415.0	425.0	417.0	411.0	↓		●	1.5%
Core Funded Staff FTE Trend since December 2008 (%)	Dec 2008 - Dec 2012 (13.2)	Dec 2008 - Dec 2013 (14.4)	Dec 2008 - Dec 2014 (14.5)	Dec 2008 - Dec 2015 (12.2)	Dec 2008 - Dec 2016 (9.4)	Target (12.5)	↓		●	(24.7%)
Leadership training: completion rate for staff in leadership positions (%)	0.0	25.0	44.6	52.1	51.0	77.0	↓		●	(33.8%)
Gross Space per Student FTE (m ²)	13.4	13.7	13.6	13.5	13.8	13.9	↑		●	(0.7%)
Reduction in total Energy Usage per m ² (%)	6.0	4.0	3.0	0.5	0.1	3.6	↓		●	(97.2%)
Recurrent Performance (€ million)	0.2	(2.2)	(1.7)	(1.9)	0.2	0.0	↓		●	20.0%
Non Exchequer Recurrent Income (€ million)	67.4	70.6	77.0	83.0	93.0	96.8	↑		●	(3.9%)
Net Non EU Fee Income (€ million)	19.4	19.8	21.6	25.3	28.5	27.2	↑		●	4.8%

University: Development & Alumni

	2012	2013	2014	2015	2016	Target	Trend	Prev Yr	Target	Current V Target
Commitments to Cork University Foundation (€ million)	2.4	1.4	3.3	2.3	7.4	2.5	↑		●	197.6%
Cork University Foundation Funds Received (€ million)	2.3	1.3	1.2	3.0	1.6	2.8	↓		●	(43.6%)
Number of Philanthropy Funded Academic Positions	0.0	0.0	0.0	0.0	4.0	4.0	↔		●	0.0%

University: Internationalisation

	2011/12	2012/13	2013/14	2014/15	2015/16	Target	Trend	Prev Yr	Target	Current V Target
Economic Fee/NonEU Headcount	870.0	919.0	915.0	1,051.0	1,212.0	900.0	↑		●	34.7%
Number of JYA Students	597.0	585.0	611.0	747.0	809.0	750.0	↑		●	7.9%
The proportion of students from overseas (% International Domicile)	12.8	13.5	13.8	15.3	16.3	16.0	↑		●	1.9%