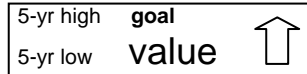


2008 Key Performance Data

Rónán Ó Dubhghaill

Planning & Institutional Research

Legend:



Change vs last year: better worse no change
green=better red=worse white=no change

KPI Dashboard



UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland

Application & Admission	No. of UG CAO Applicants	No. CAO UG 1st Pref. Applic.	CAO Admissions >= 500 pts	% CAO 1st Pref. Accepted	Number of EU PG Applicants
	15,710 14,500 14,396 14,932	6,404 6,000 6,031 6,288	853 790 784 812	63% 63% 60% 63%	3,483 3,200 3,041 3,357
Enrolment	No. of Undergraduates	No. (%) PG Students	No. Doctorate Students	No. Part-Time Students	No. of Student FTEs
	13,309 13,396 12,151 13,309	3,133 4,822 (30%) 2,696 3,133(19%)	765 569 765	1,515 1,500 1,298 1,298	15,503 13,323 15,503
Teaching & Learning	% UCC Plus+ Students	% Mature Students	No. Students with Disability	No. International Students	Non EU Econ. Fee Students
	3.5% 3% 2.7% 3%	10.2% 10% 8.6% 10.2%	525 441 370 525	2,053 2,500 1566 2,053	727 464 727
Student Experience	Student-Staff FTE Ratio	Dept Doing Student Survey	No. Part Time Programmes	No. of Graduates	1st Year UG Retention Rate
	20.6 18.4 20.4	32% 100% 28% 32%	45 40 42	5,005 4,670 5,005	90.9% 90% 88.3% 88.3%
Research	IT Spend/Student FTE	Library Spend/Student FTE	Gross Space/Student FTE	Services Spend/Student FTE	Student Election Participation
	€435 €360 €382	€544 €443 €544	13.4m ² 17.7m ² 12.4m ² 12.9m²	€464 €357 €464	25% 15% 11% 25%
Supporting Functions	Doctorate Graduates/Year	Annual Research Income	Income per Academic FTE	No. Contract Researchers	No. of Patents Filed
	139 155 102 139	€74m €70m €54.8 €73.5m	€56.5k €45.7k €56.5K	803 707 803	28 26 15 28
	Total Headcount (FT & PT)	Number of Academic Staff	Estate Acres	Funds Raised (CUF)	% Expenditure on Pay
	2,849 2,562 2,849	830 764 830	82 127 n/a 82	Not available for circulation	74.9% 70% 70% 74.9%
	% Share of HEA Funding	% Spend on Acad. Depts	Capital Performance	Recurrent Performance	Annual Income
	17.4 17.4% 17.1 17.3%	62% 62% 57% 62%	(€20.4m) (€20m) (€42.6m) (€20.4m)	(€0.8m) €0 (€8.3m) (€0.8m)	€274m goal tbd €189m €274m



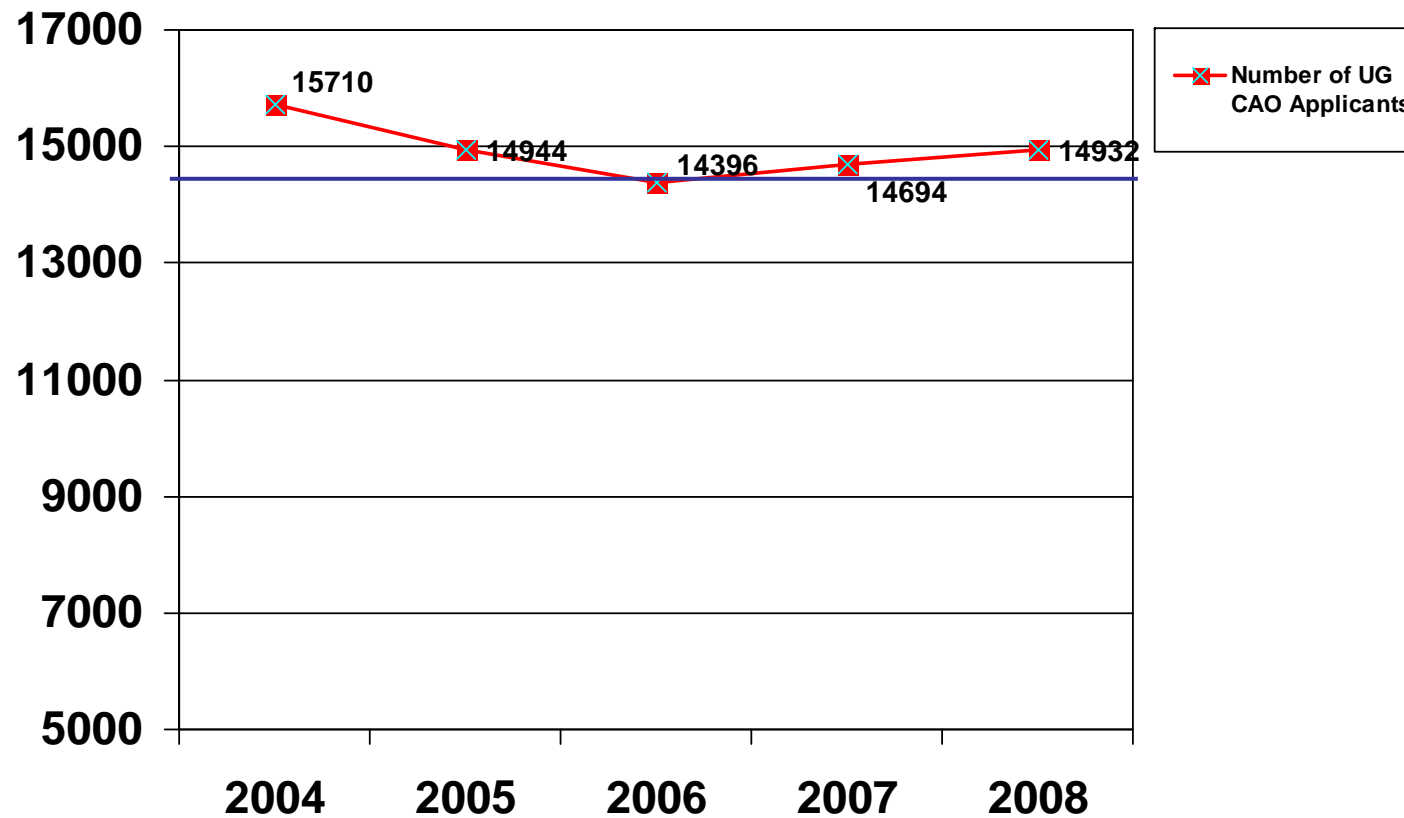
UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland

UCC Goal:	14500

Number of Undergraduate CAO Applicants

Date:	8 March 2008
Source:	Admissions Office
Contact:	Anne Mills Ext. 2948
Next Update:	March 2009





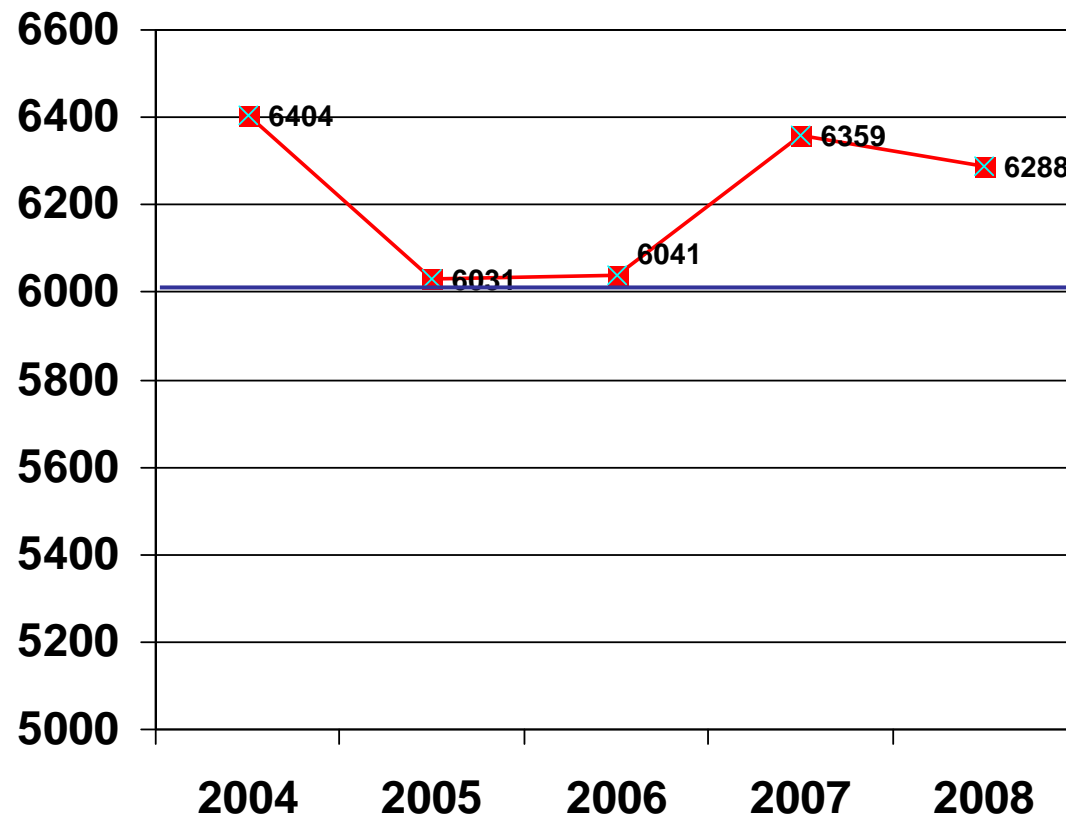
UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland

UCC Goal:	6000

Number of CAO Undergraduate 1st Preference Applications

Date:	12 March 2008
Source:	Admissions Office
Contact:	Anne Mills Ext. 2948
Next Update:	March 2009



—x— Undergraduate
CAO 1st
Preference
Applications



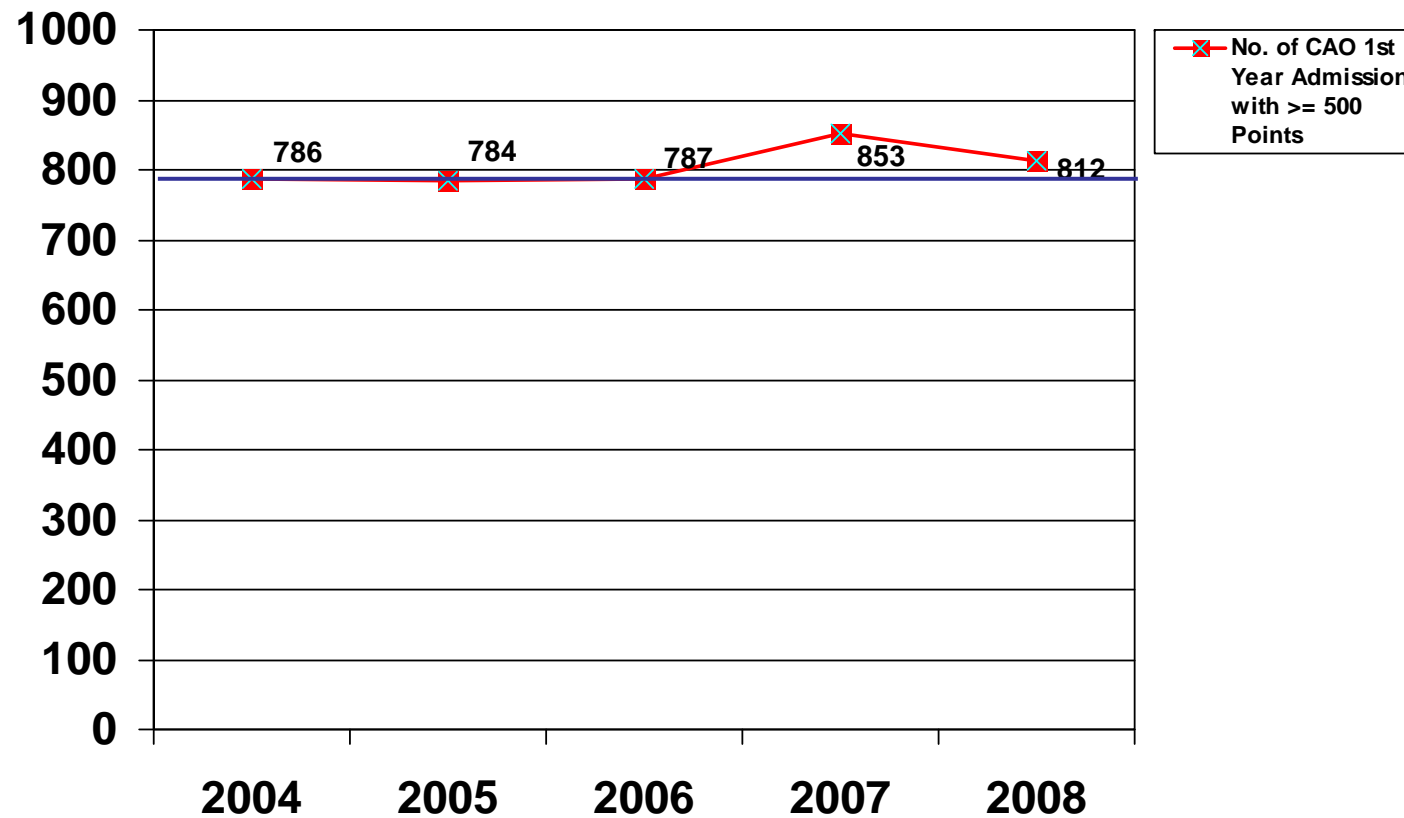
UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland

UCC Goal:	790

Number of CAO 1st Year Admissions with ≥ 500 Points

Date:	10 October 2008
Source:	Admissions Office
Contact:	Anne Mills Ext. 2948
Next Update:	October 2009





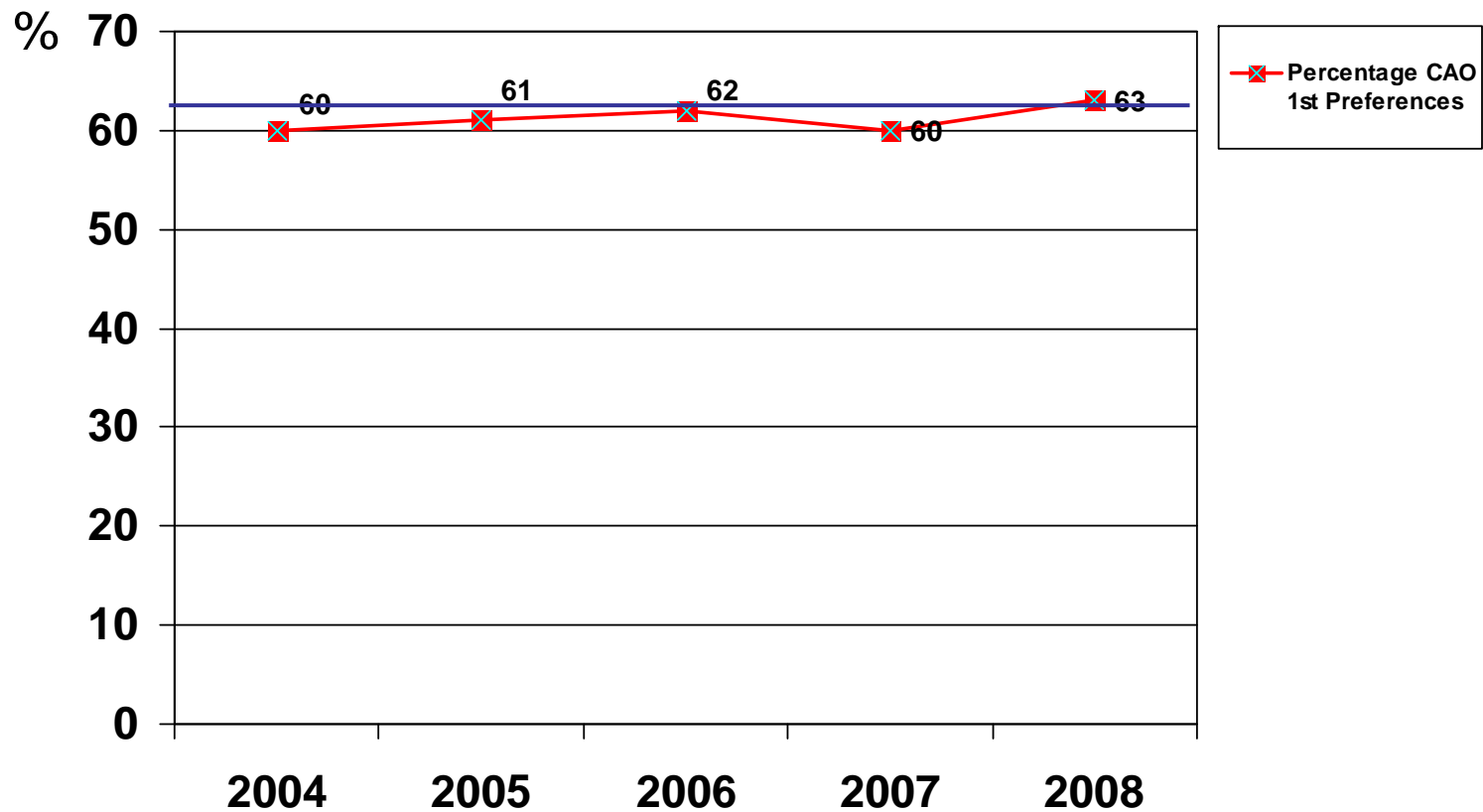
UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland

UCC Goal:	63%

Percentage CAO 1st Preference Acceptances

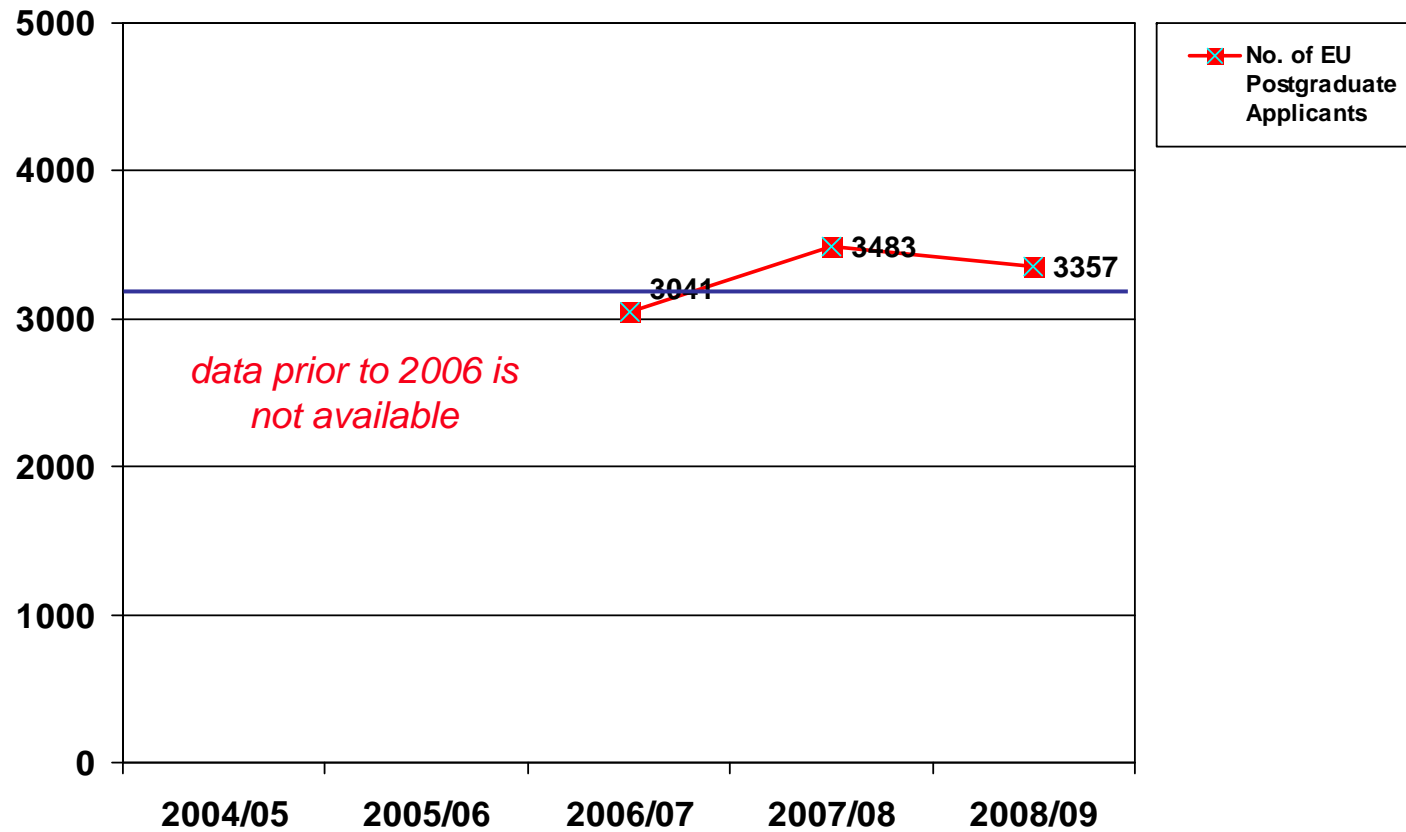
Date:	10 October 2008
Source:	Admissions Office
Contact:	Anne Mills Ext. 2948
Next Update:	October 2009



UCC Goal:	3200

Number of EU Postgraduate Applicants

Date:	28 November 2008
Source:	Graduate Studies Office
Contact:	Michelle Nelson Ext. 3076
Next Update:	28 November 2009



Data on 28st November each year

Definition: Number of EU post-graduate applicants through the Postgraduate Applications Centre (data excludes the Postgraduate Diploma in Education)

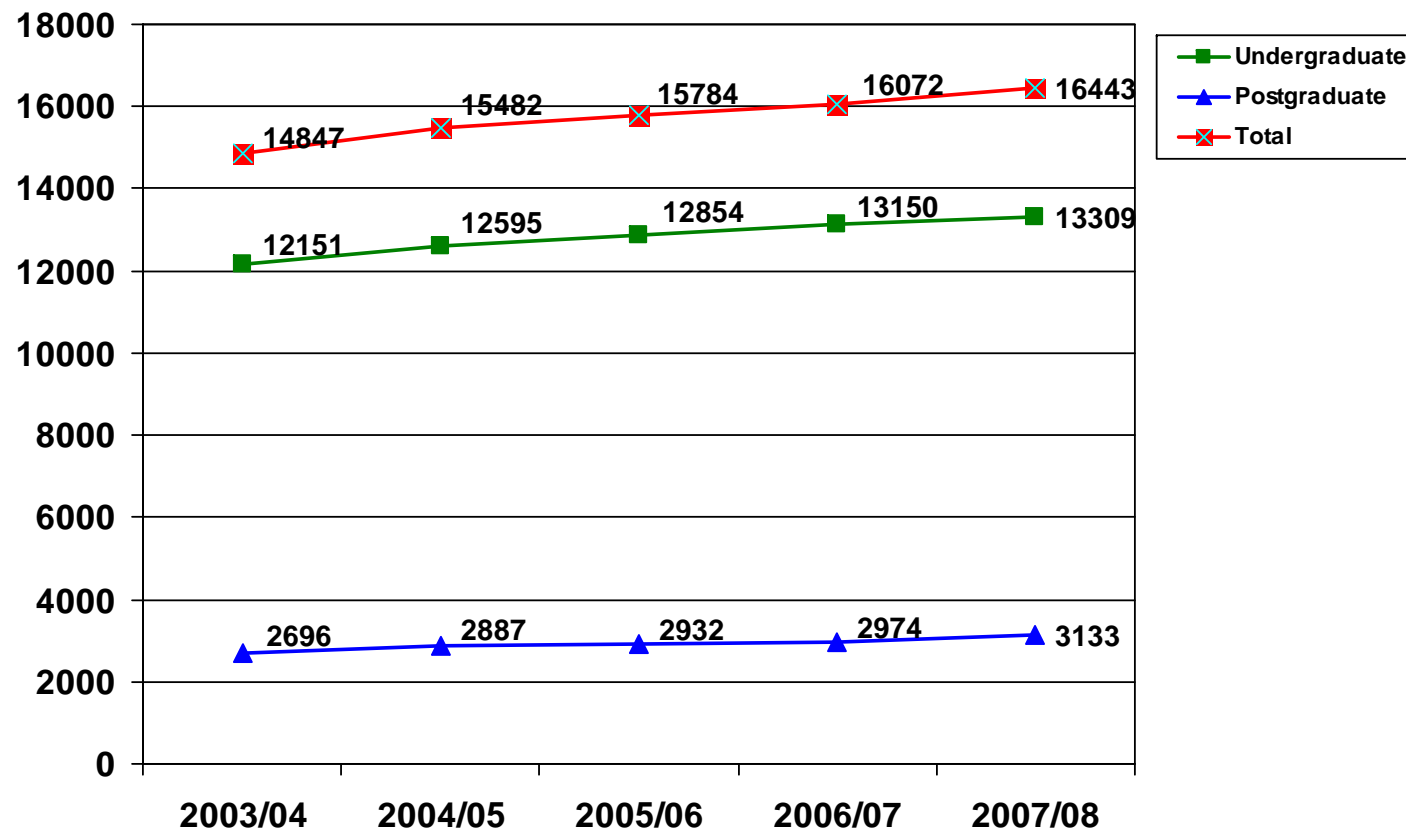


UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland

Number of Students (Headcount)

Date:	1 st March 2008
Source:	Systems Administration
Contact:	Hilary Doonan Ext. 2172
Next Update:	March 2009



Data on 1st March each year



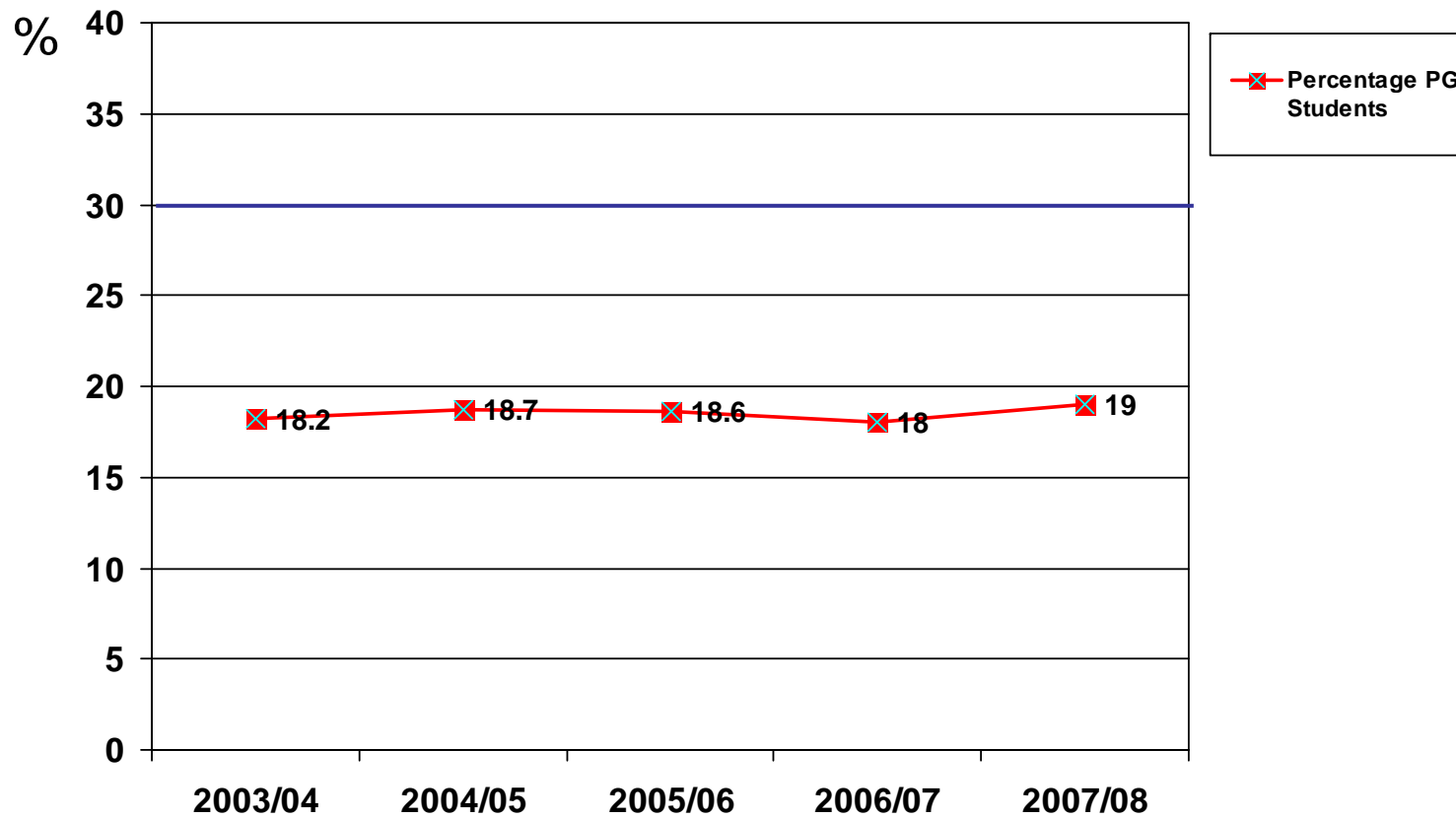
UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland

UCC Goal:	30%

Date:	1 st March 2008
Source:	Systems Administration
Contact:	Hilary Doonan Ext. 2172
Next Update:	March 2009

Percentage PG Students

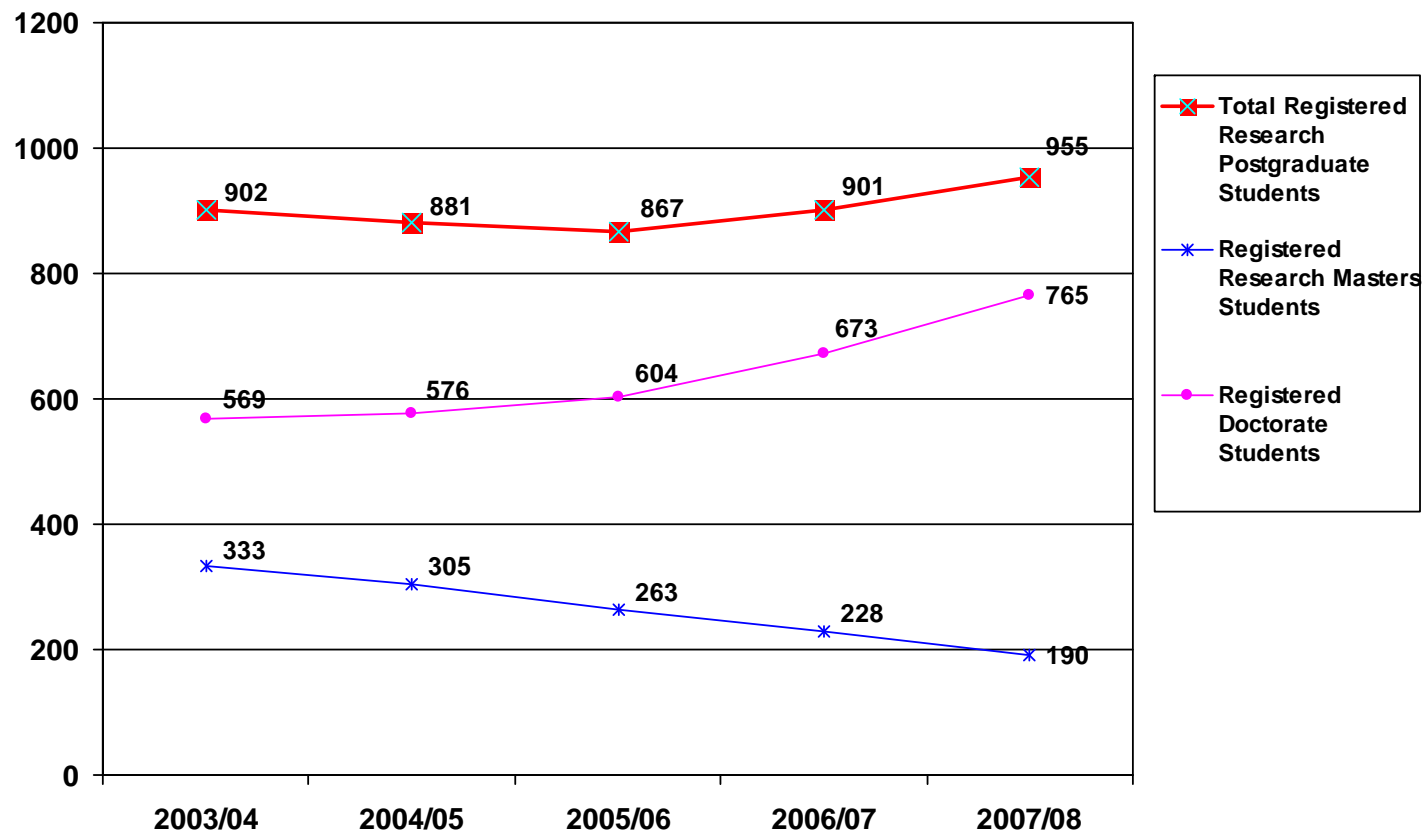


Data on 1st March each year



Number of Research Postgraduate Students

Date:	4 March 2008
Source:	Systems Administration
Contact:	Hilary Doonan Ext. 2172
Next Update:	March 2009



Data on 1st March each year

Number of Doctorate Students

	2003/04	2004/05	2005/06	2006/07	2007/08
Arts Celtic Studies and Social Science	107	106	137	166	189
Commerce	28	23	22	27	36
Law	8	13	23	30	38
Engineering	74	76	71	74	88
Food Science and Technology	45	36	30	32	42
Science	266	289	274	285	294
Medicine and Health	41	33	47	59	78
Total	569	576	604	673	765

Data on 1st March each year



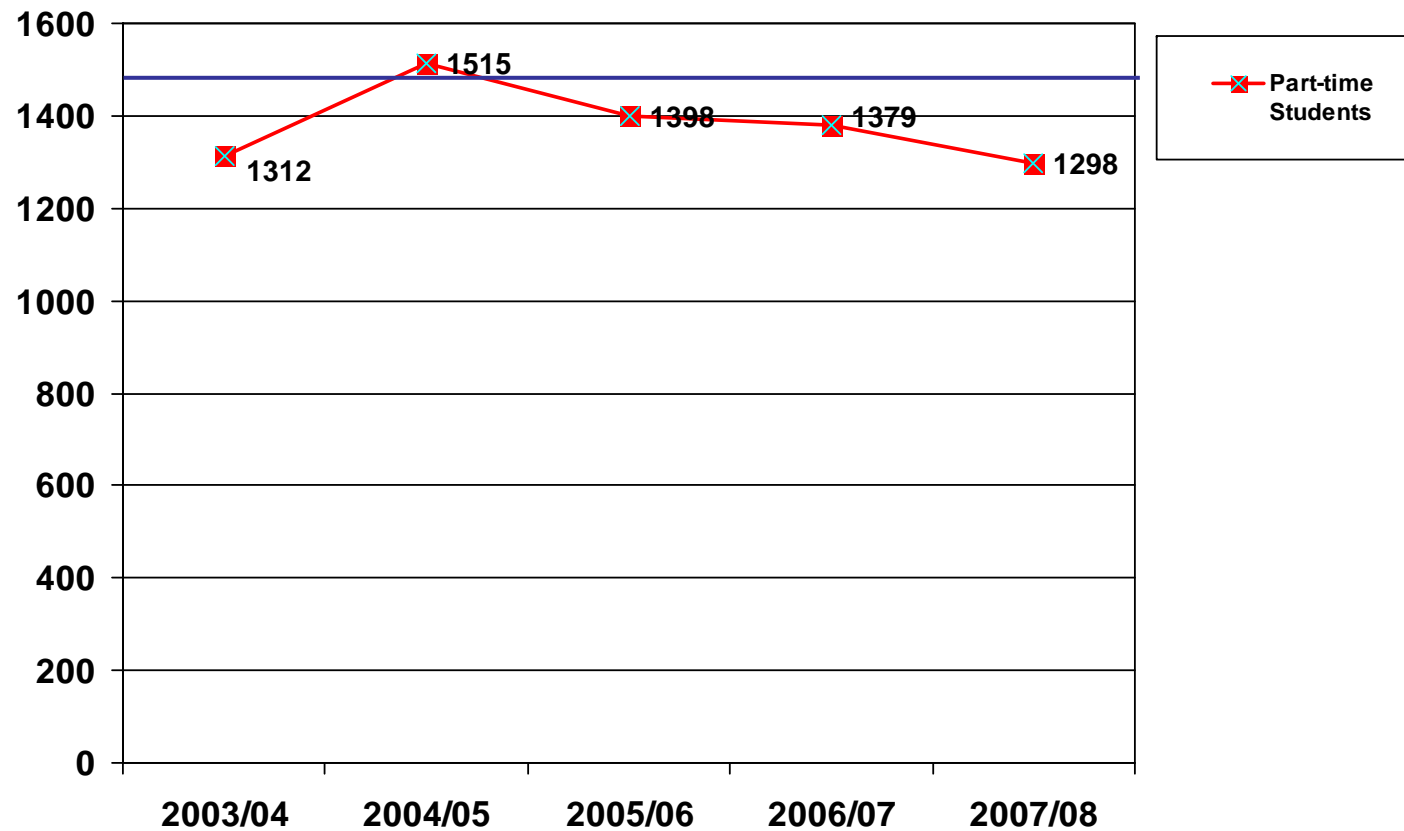
UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland

UCC 2007 Goal:	1500

Number of Part-Time Students

Date:	1 st March 2008
Source:	Systems Administration
Contact:	Hilary Doonan Ext. 2172
Next Update:	March 2009



Data on 1st March each year

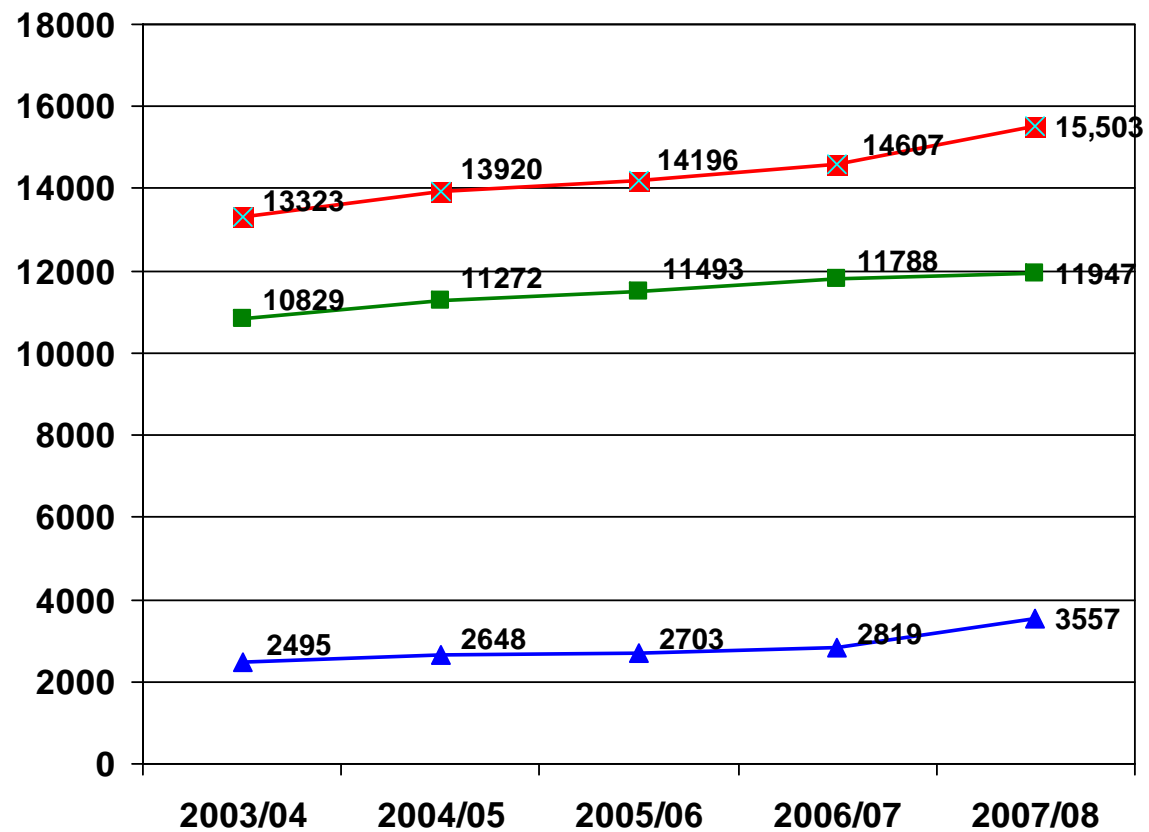


UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland

Number of Full-Time Equivalent Students (FTE)

Date:	1 st March 2008
Source:	Systems Administration
Contact:	Hilary Doonan Ext. 2172
Next Update:	March 2009



Data on 1st March each year



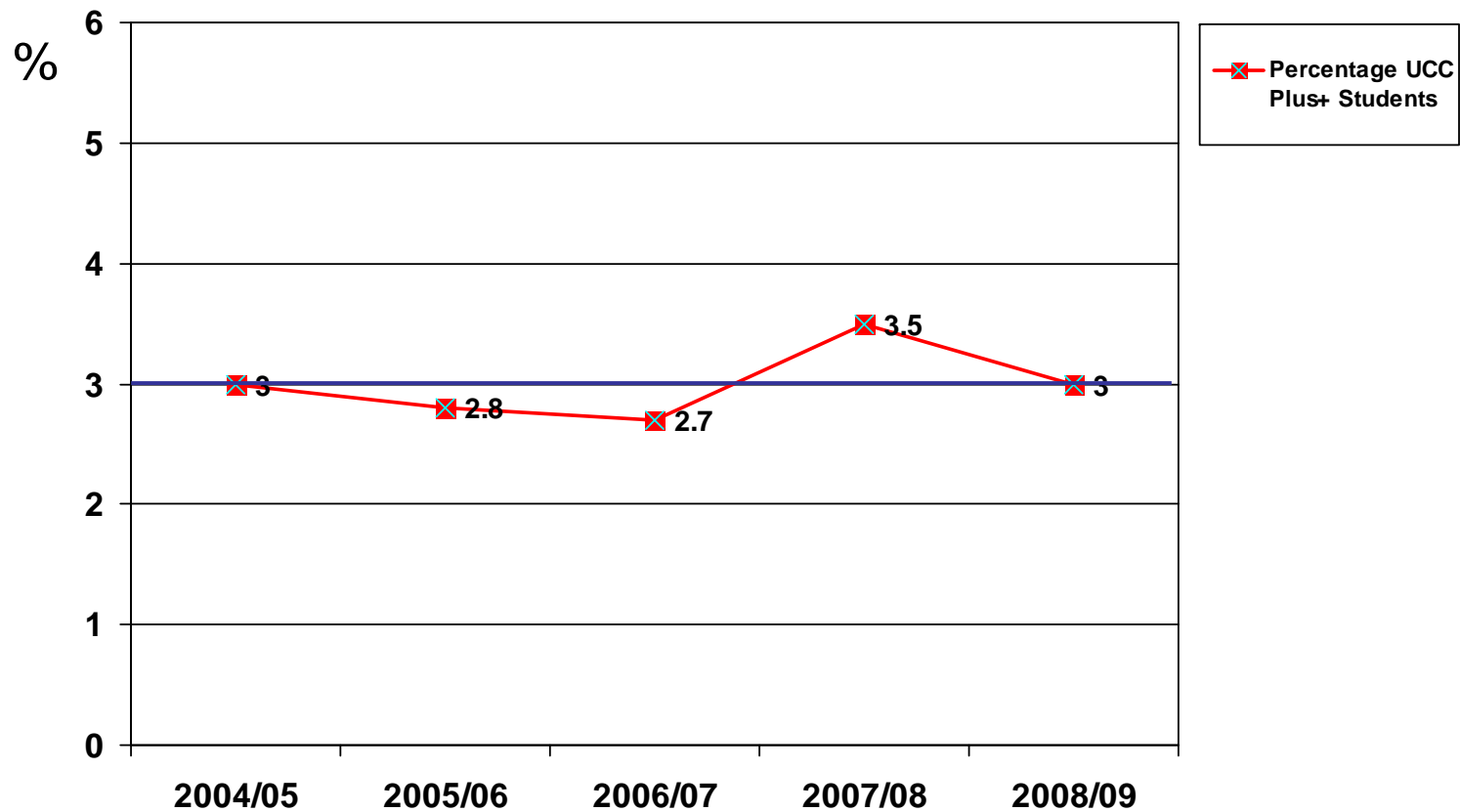
UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland

2007/08 Goal:	3%

Percentage UCC Plus+ Students

Date:	9 December 2008
Source:	Systems Administration
Contact:	Olive Byrne Ext. 3678
Next Update:	October 2009



Definition: The percentage of undergraduate enrolment from socio economic disadvantaged background as of 1st October each year



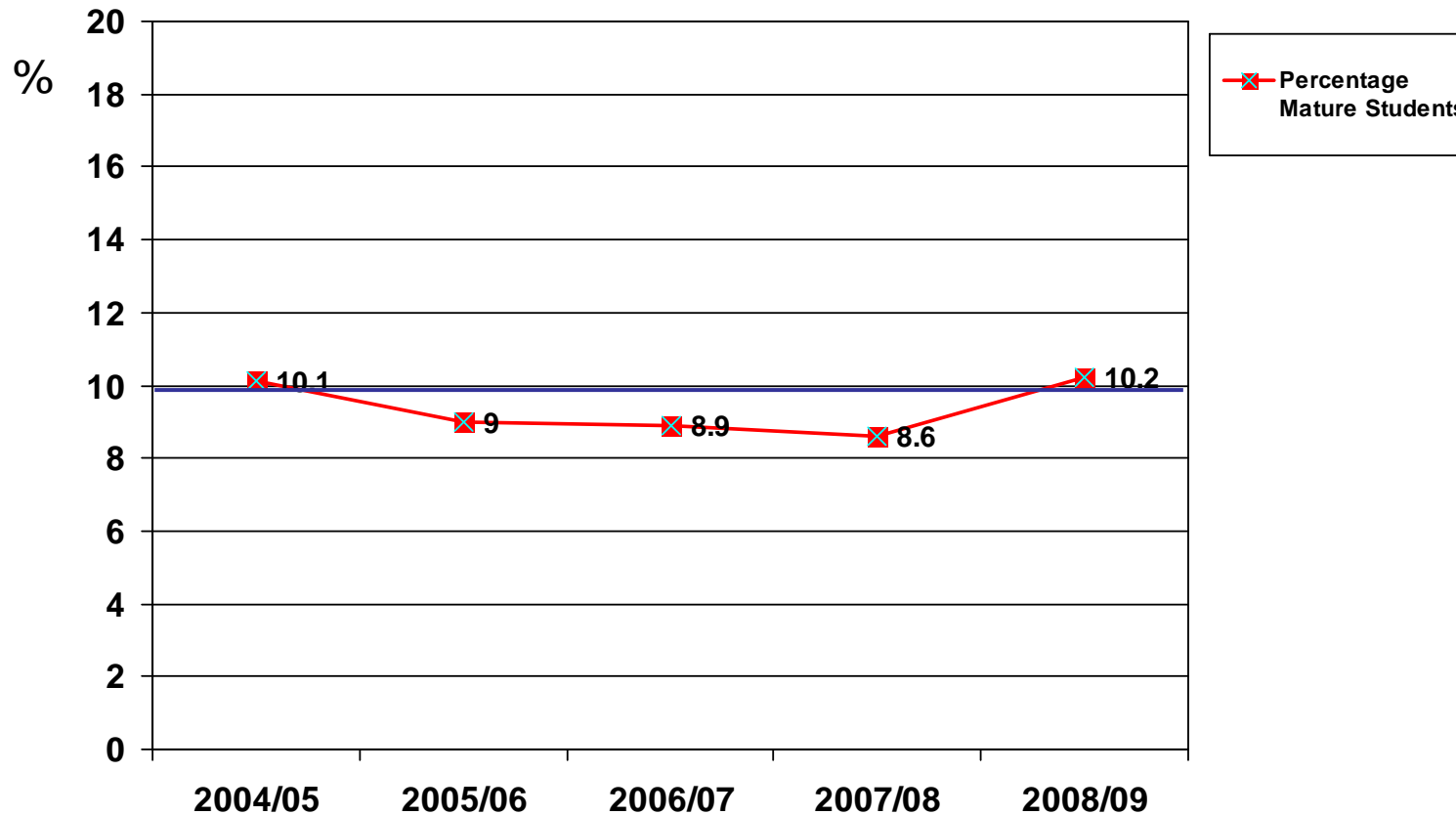
UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland

UCC Goal:	10%

Percentage Mature Students

Date:	18 December 2008
Source:	Systems Administration
Contact:	Hilary Doonan Ext. 2172
Next Update:	December 2009

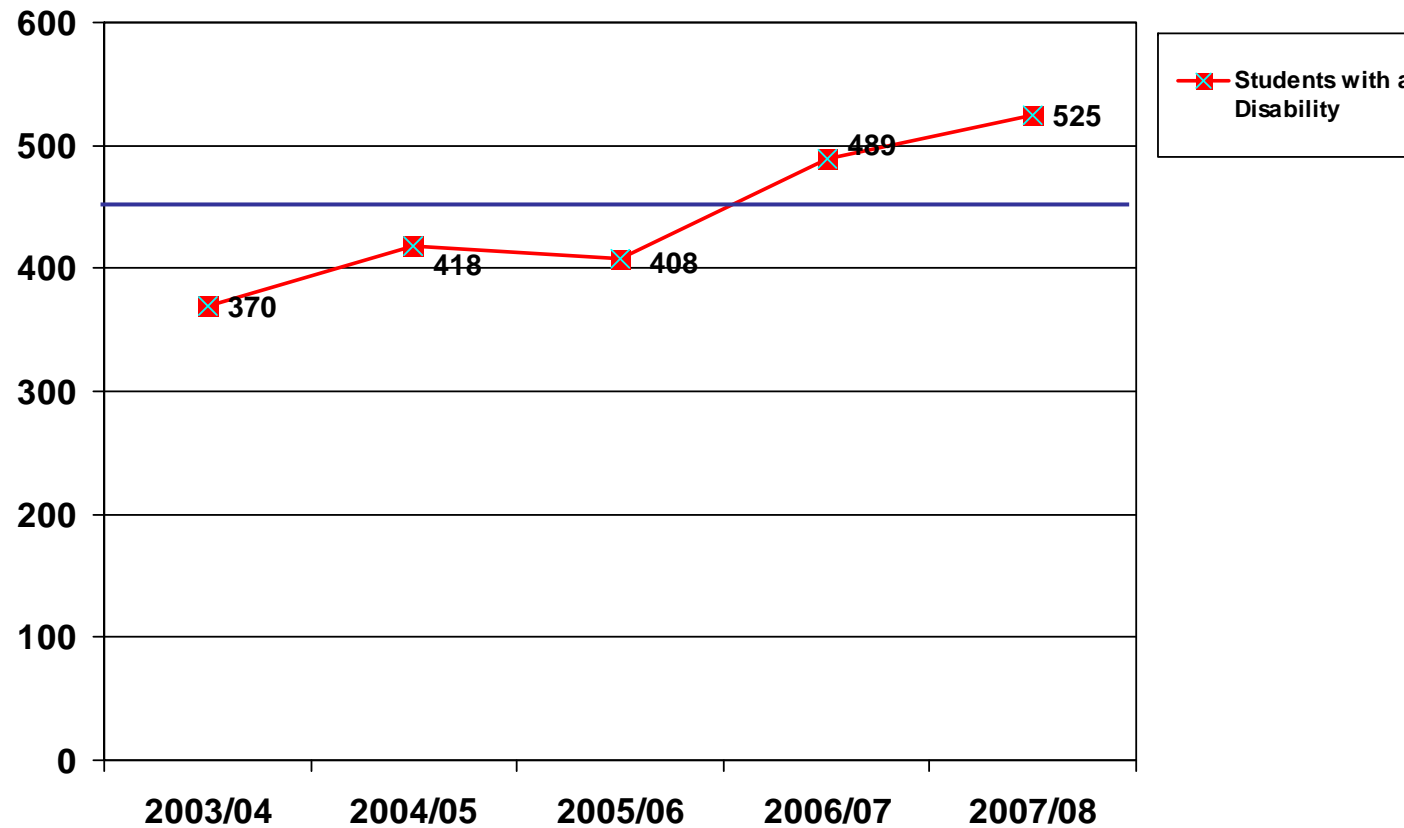




2007/08 Goal:	2.8% of student headcount (460)

Number of Students with a Disability

Date:	31 st March 2008
Source:	Disability Support office
Contact:	Mary O'Grady Ext. 2955
Next Update:	March 2009



Data on 31st March each year

Definition: Students with disability referenced in the Equal Status Act 2004

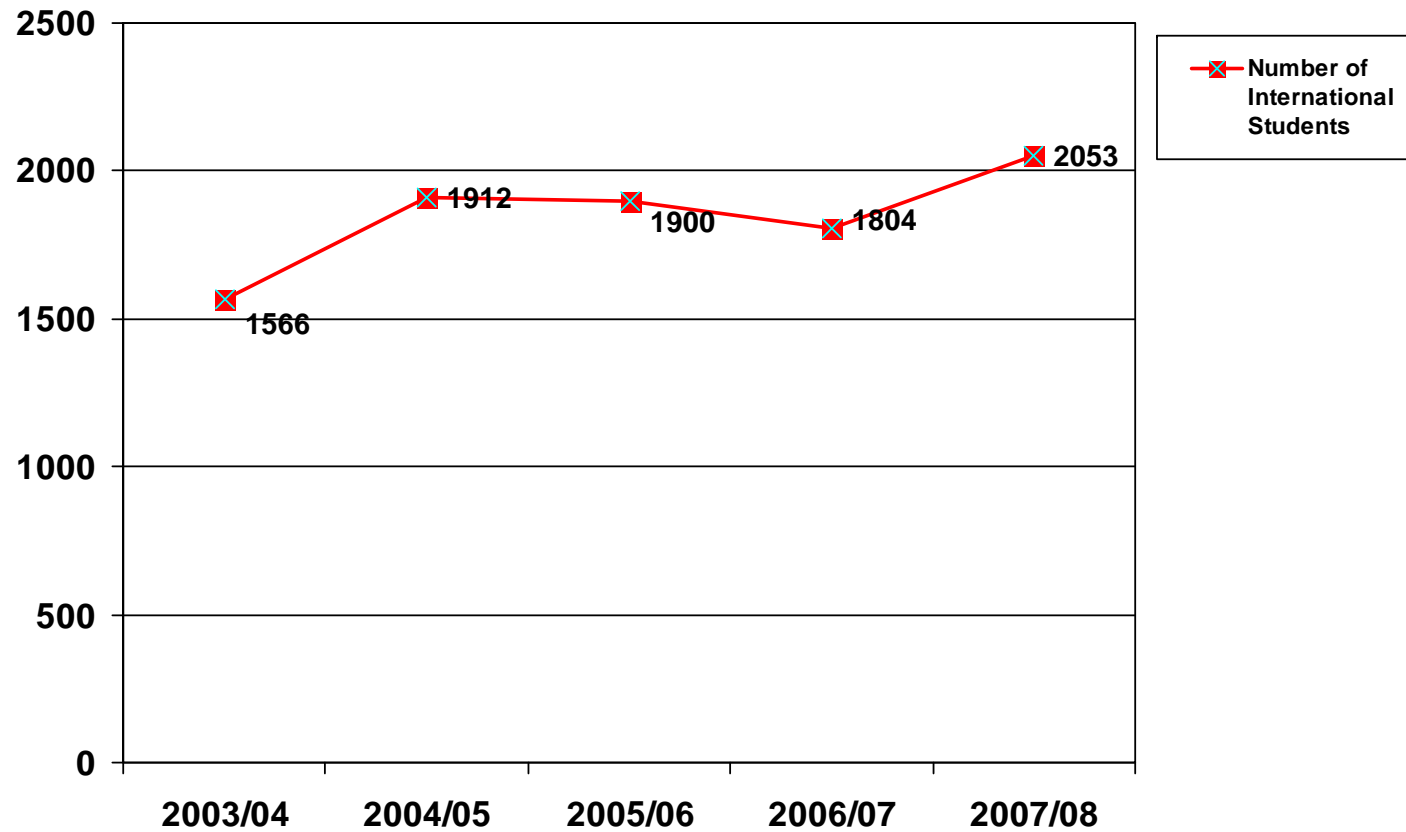


UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland

Number of International Students

Date:	5 March 2008
Source:	Registrar's Office
Contact:	Louise Tobin, Ext 4721
Next Update:	March 2009



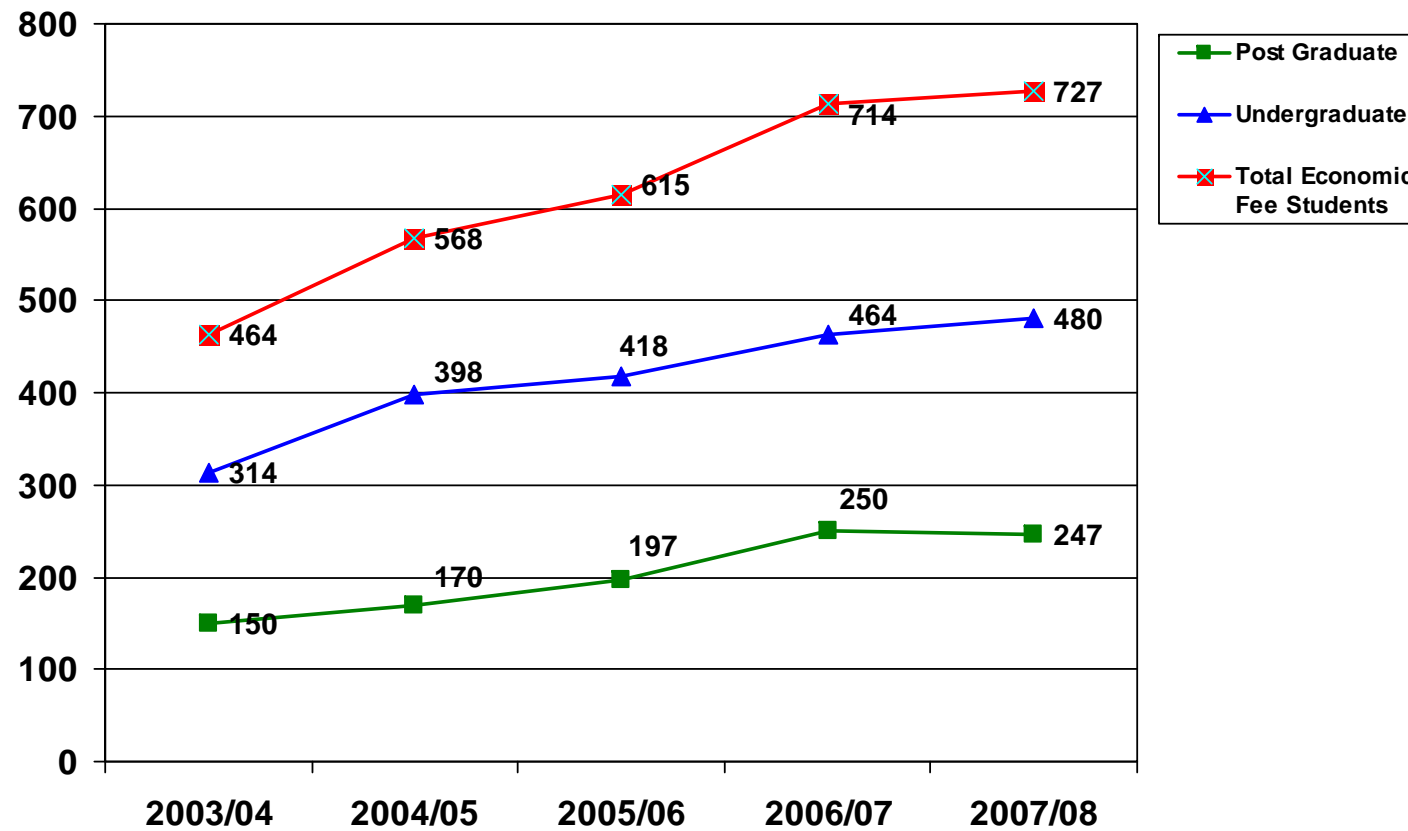


UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland

Number of Non EU Economic Fee Students

Date:	1 st March 2008
Source:	Systems Administration
Contact:	Hilary Doonan Ext. 2172
Next Update:	March 2009

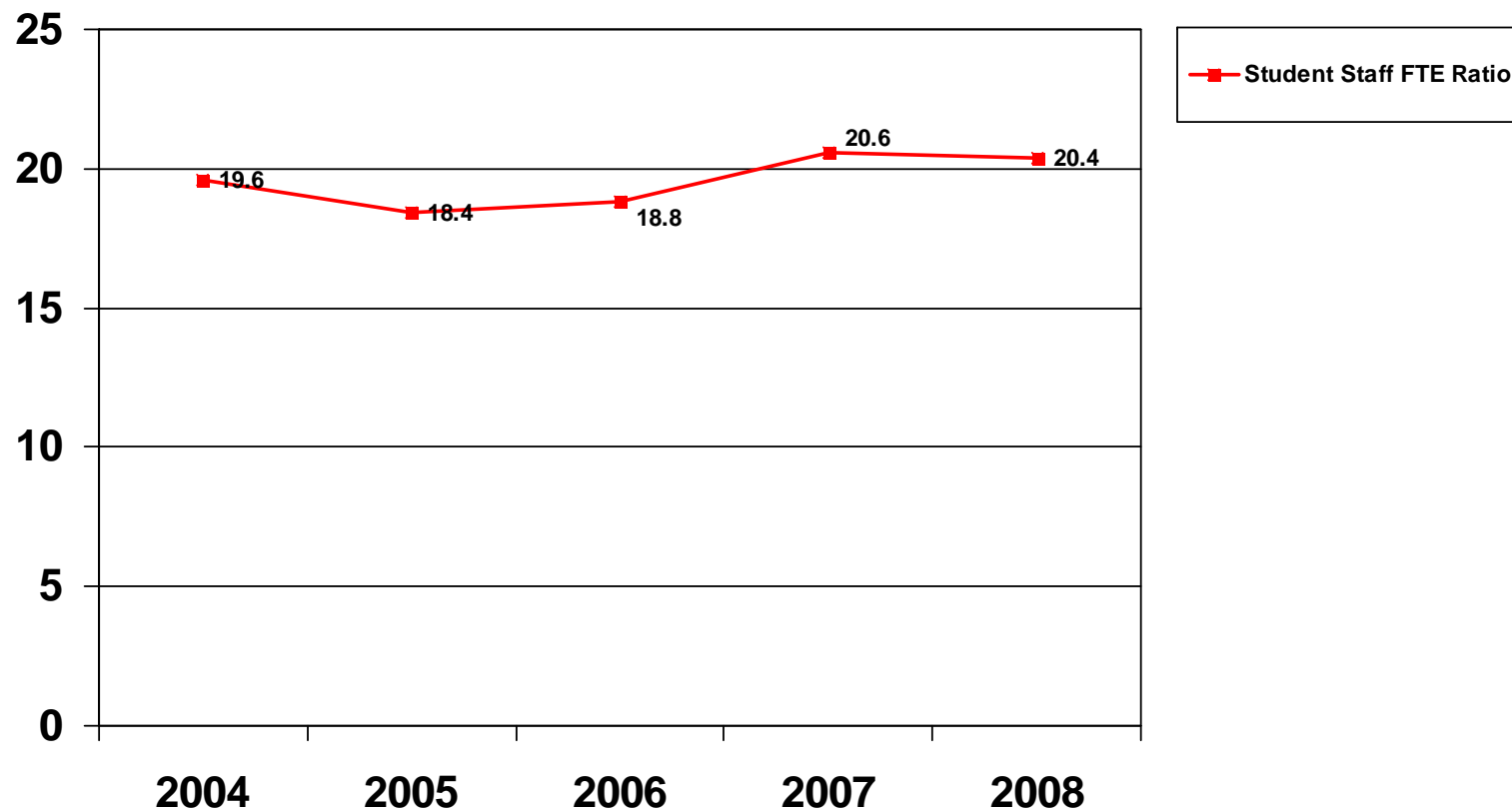


Data on 1st March each year



Student/Staff FTE Ratio

Date:	17 December 2008
Source:	Systems Administration/HR
Contact:	Hilary Doonan, ext. 2172 Suzanne Power, ext. 3589
Next Update:	December 2009



Definition: Ratio of student FTE to academic staff FTE (excludes part-time hourly staff)
Source: Student data from ITS; staff data from HRIS 30 Sept 2008

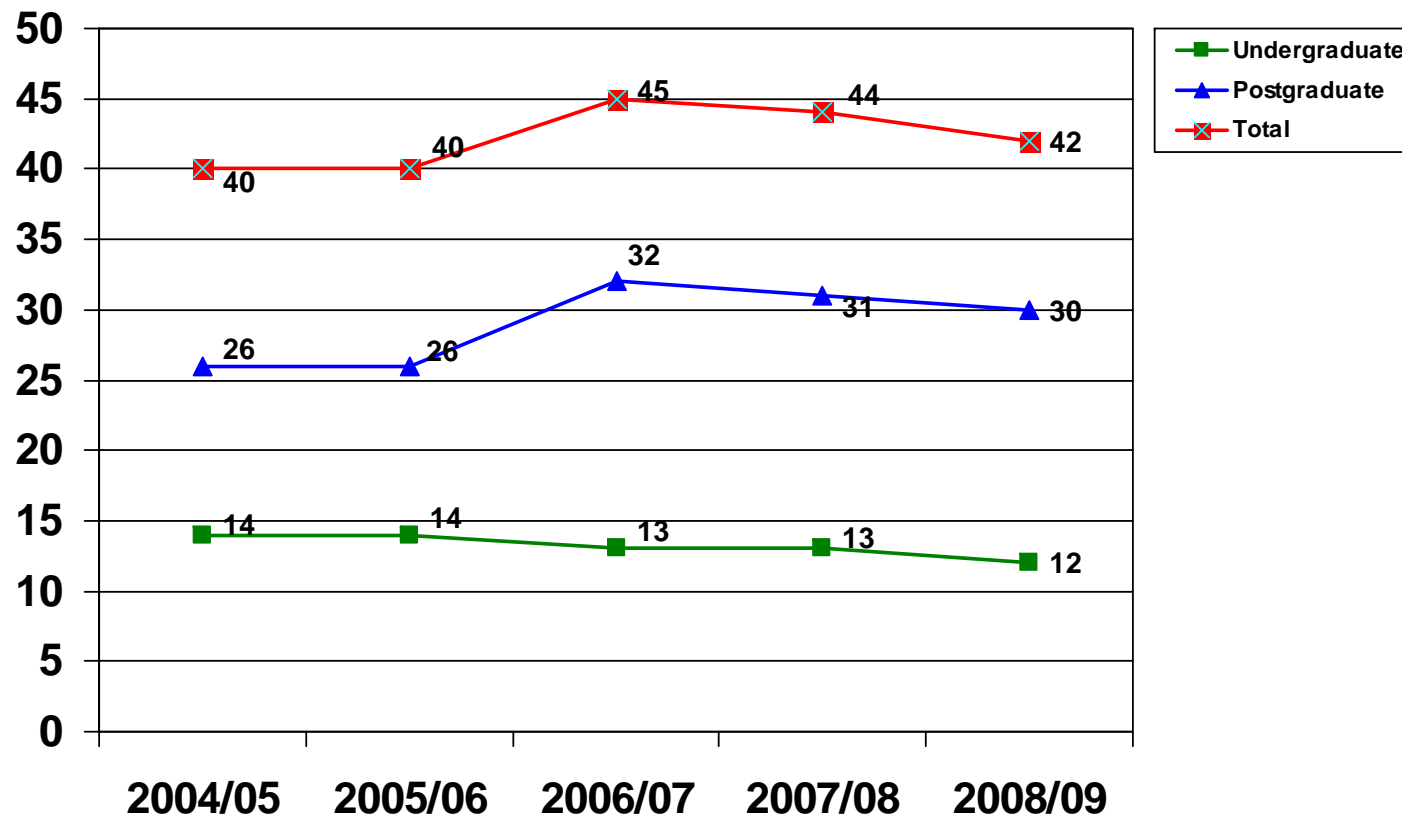


UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland

Number of Part-Time Programmes

Date:	17 December 2008
Source:	Systems Administration
Contact:	Hilary Doonan Ext. 2172
Next Update:	December 2009



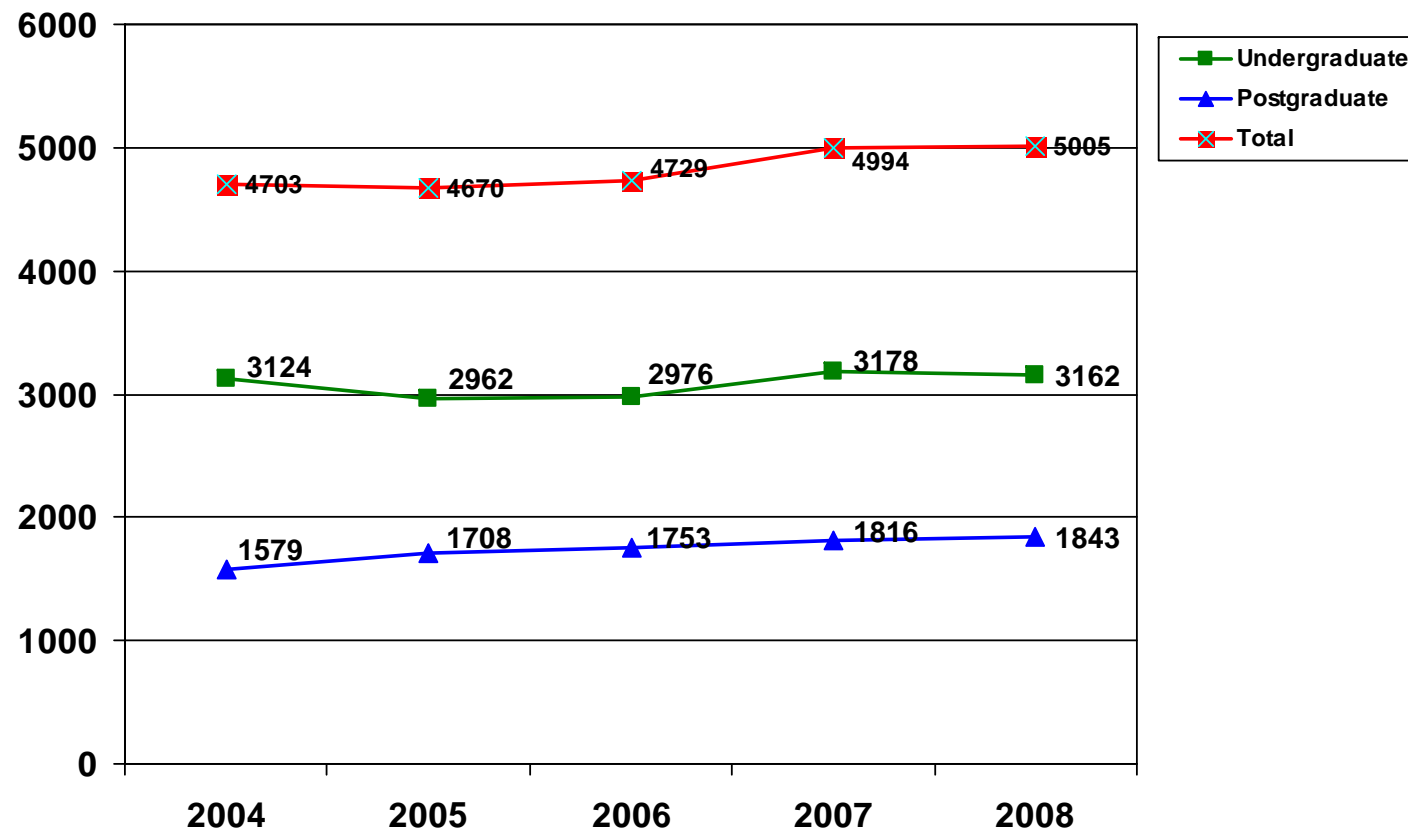


UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland

Number of Graduates

Date:	28 November 2008
Source:	Systems Administration
Contact:	Hilary Doonan Ext. 2172
Next Update:	December 2009





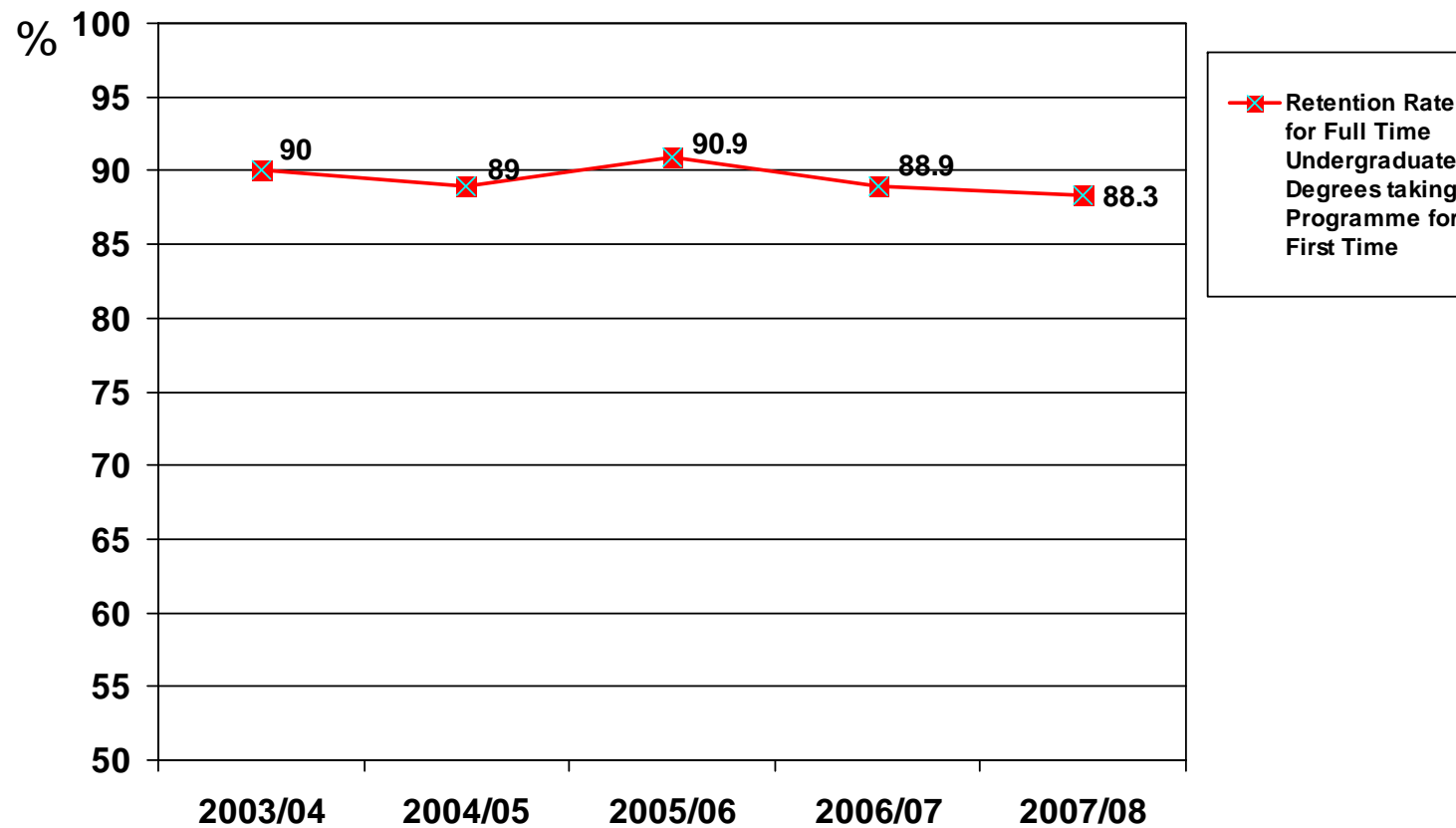
UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland

UCC Goal:	90

1st Year Undergraduate Retention Rate (Full-Time Degree Programme)

Date:	10 November 2008
Source:	Systems Administration
Contact:	Hilary Doonan Ext. 2172
Next Update:	November 2009



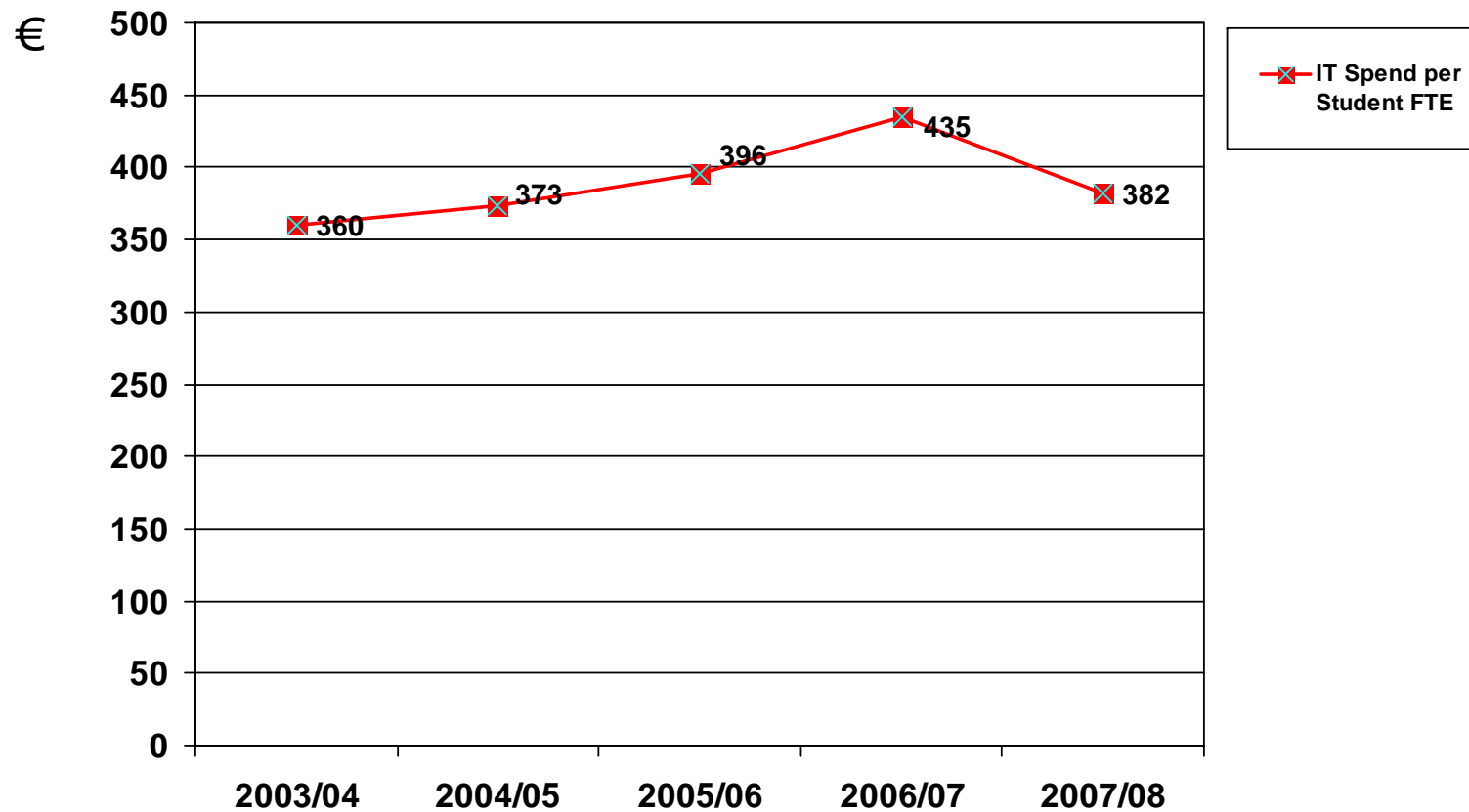


UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland

IT Spend per Student FTE (€)

Date:	16 December 2008
Source:	Computer Centre
Contact:	Martin Hayes Ext. 2140
Next Update:	December 2009



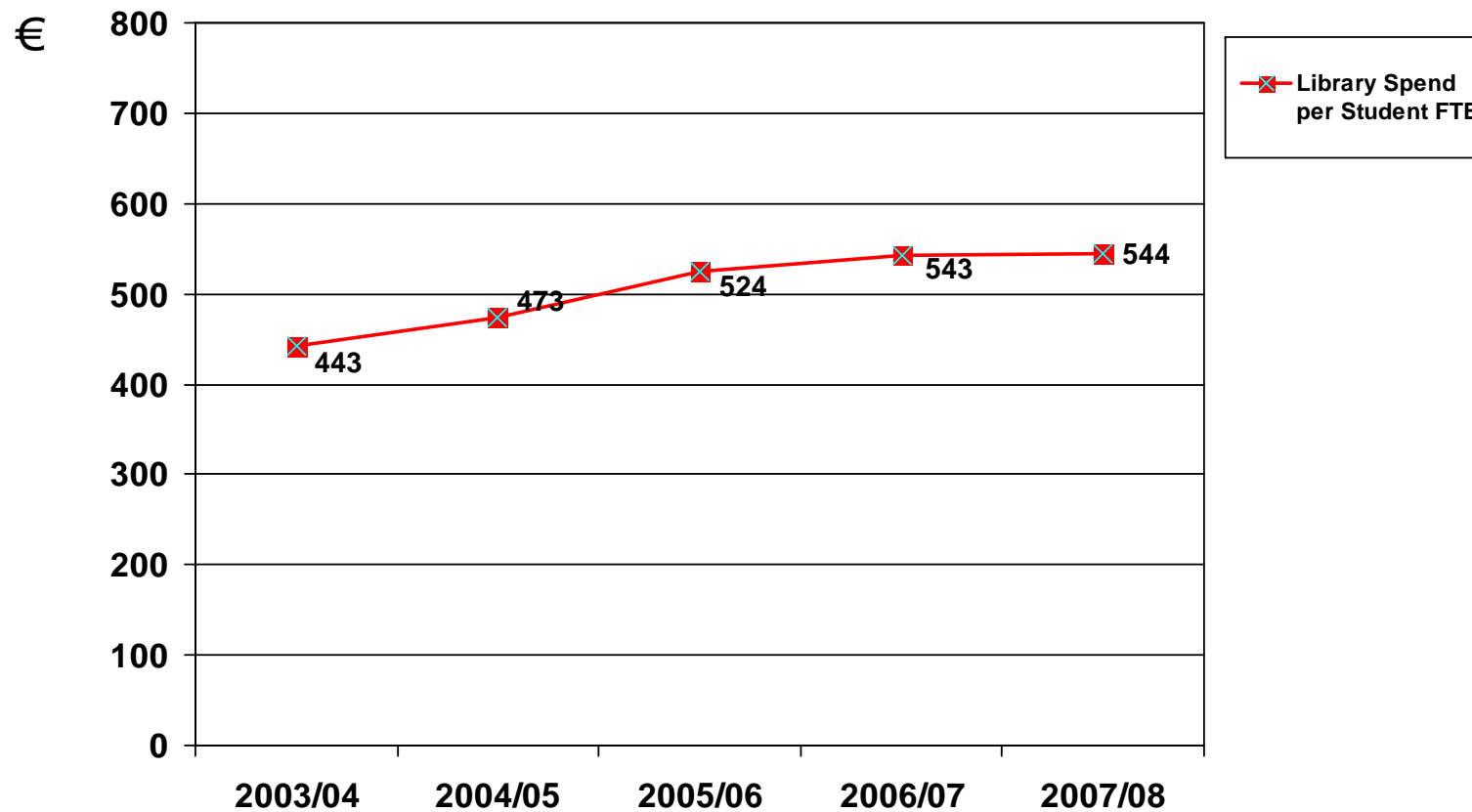


UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland

Library Spend Per Student FTE (€)

Date:	9 December 2008
Source:	Library
Contact:	John Fitzgerald Ext. 2281
Next Update:	December 2009





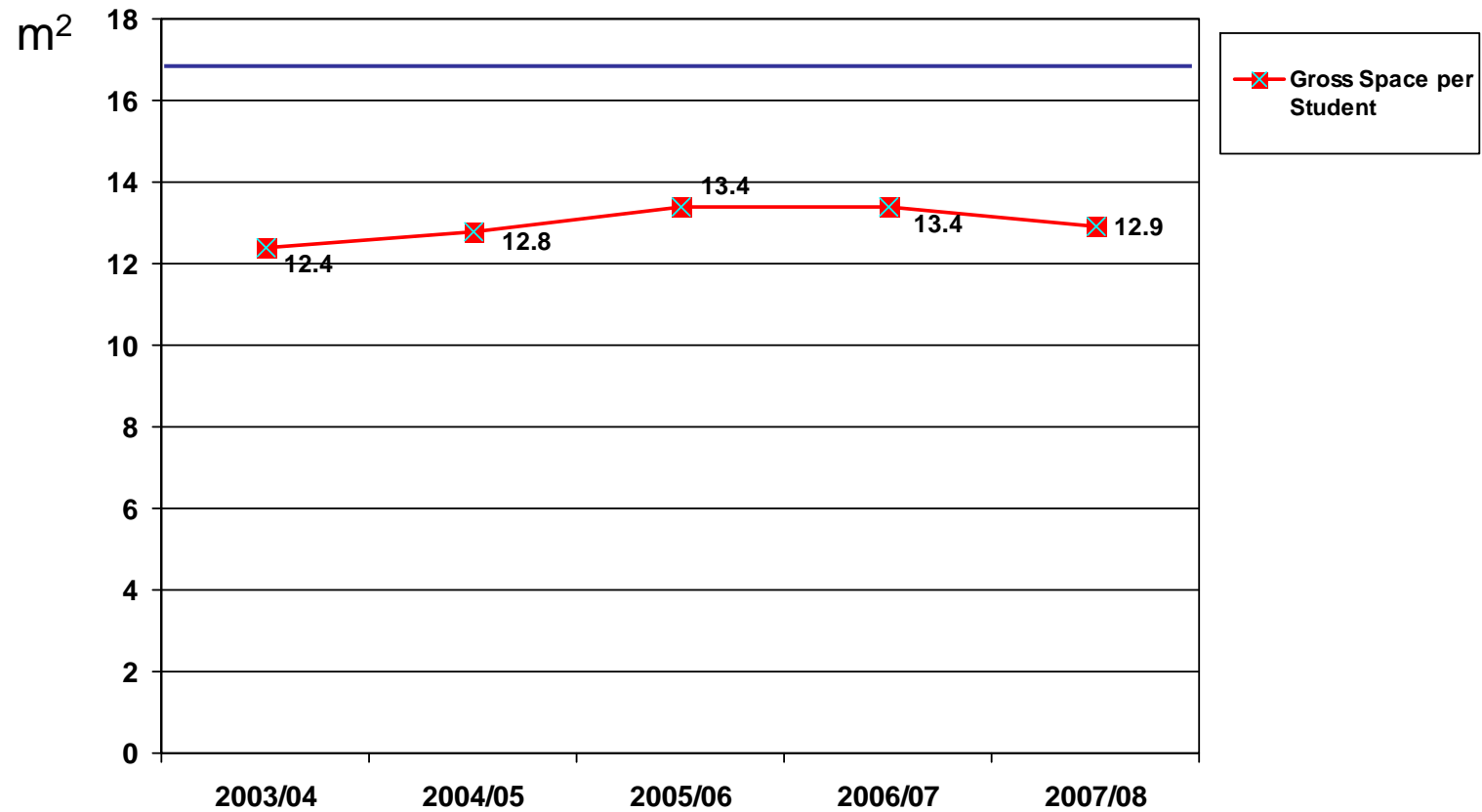
UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland

Irish University Average	16.6

Gross Space per Student FTE (m²)

Date:	14 November 2008
Source:	Buildings & Estates
Contact:	Mark Poland Ext. 2400
Next Update:	November 2009



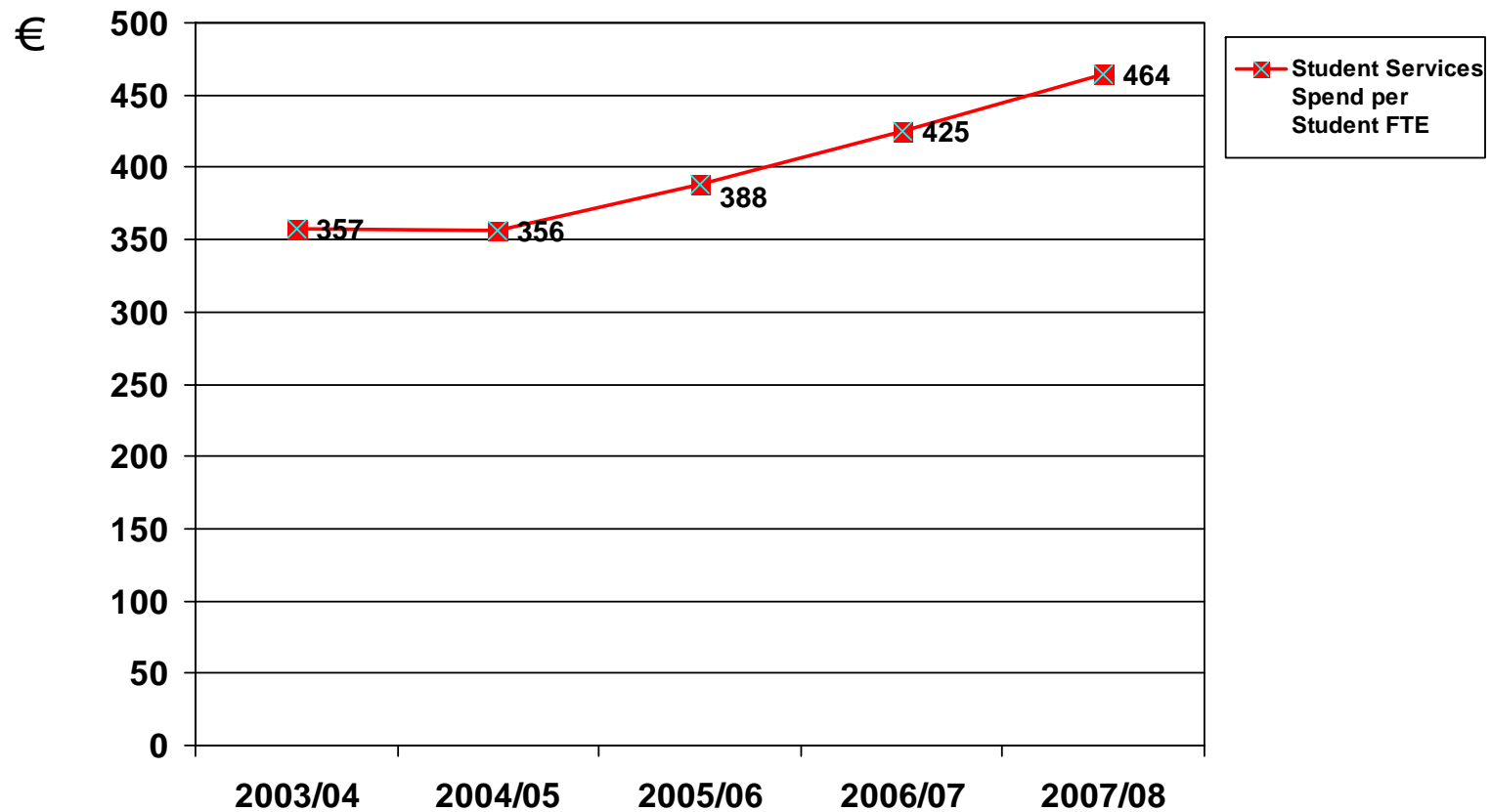


UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland

Student Services Spend per Student FTE (€)

Date:	25 November 2008
Source:	Finance Office
Contact:	Diarmuid Collins Ext. 1877
Next Update:	December 2009





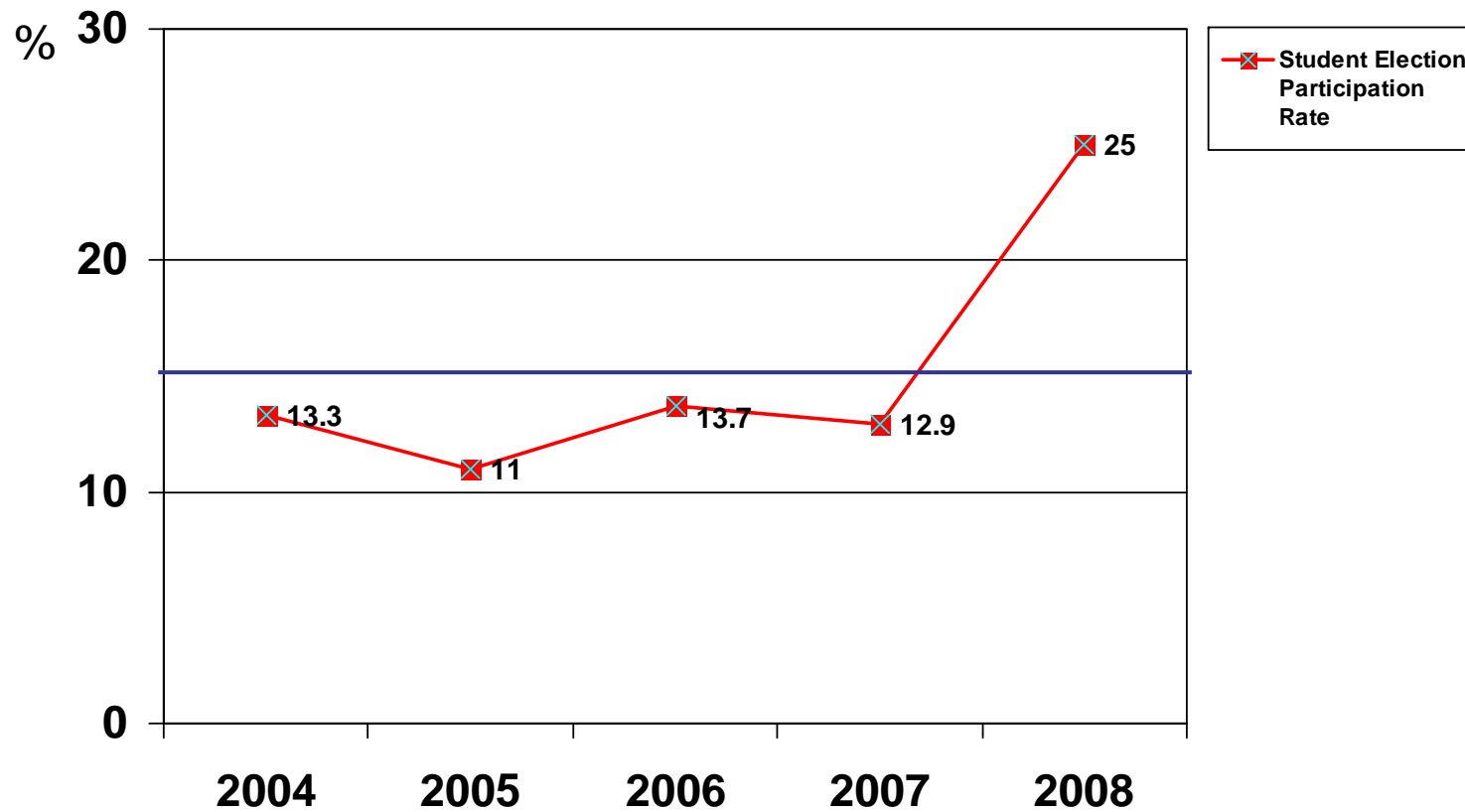
UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland

UCC Goal:	15%
EU University Average	15%

Student Election Participation Rate (%)

Date:	20 March 2008
Source:	Students Union
Contact:	Kris McIlhenny Ext. 2367
Next Update:	March 2009





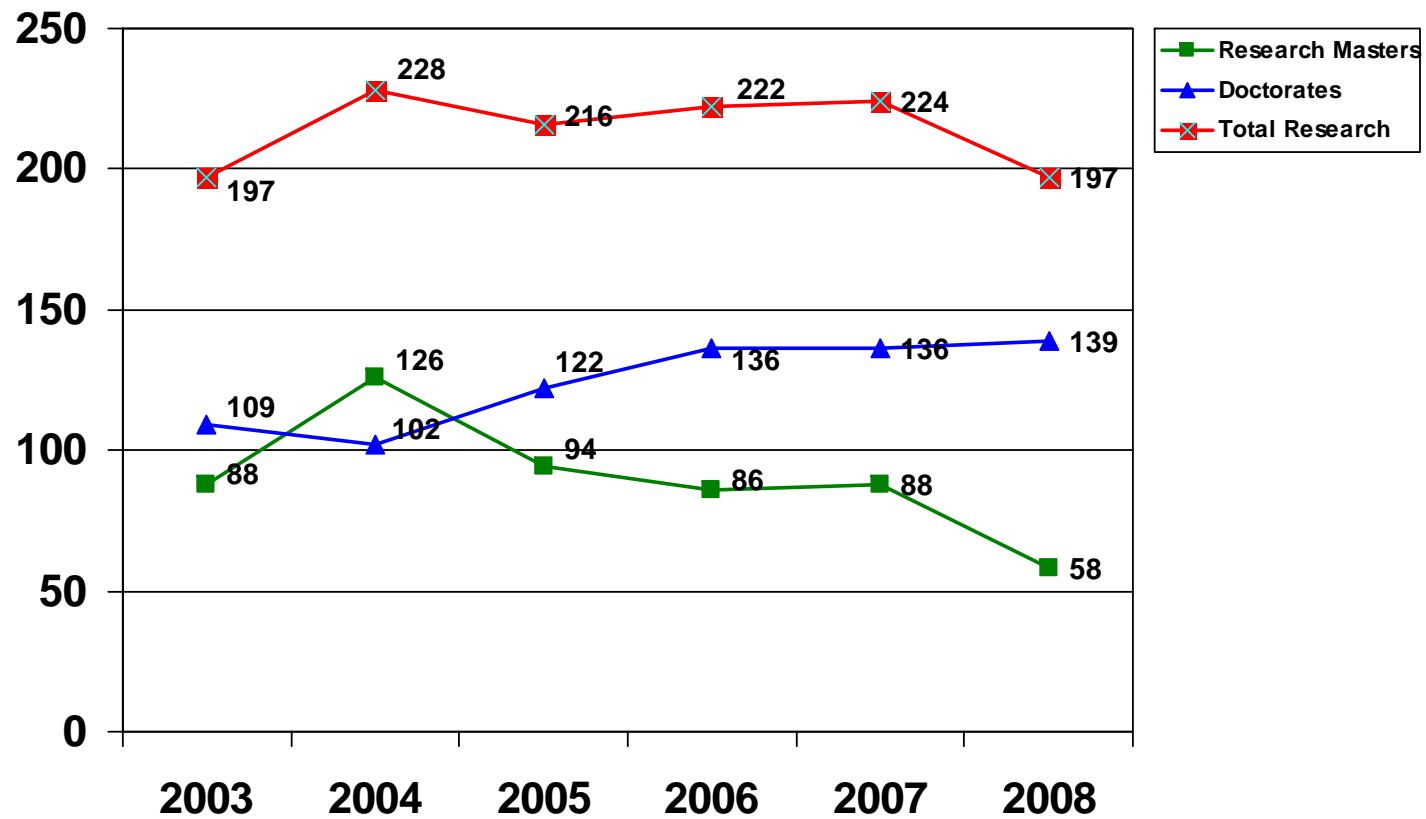
UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland

2008 doctorate goal:	155
2013 doctorate goal:	220

Number of Research Graduates

Date:	12 December 2008
Source:	Systems Administration
Contact:	Hilary Doonan Ext. 2172
Next Update:	December 2009





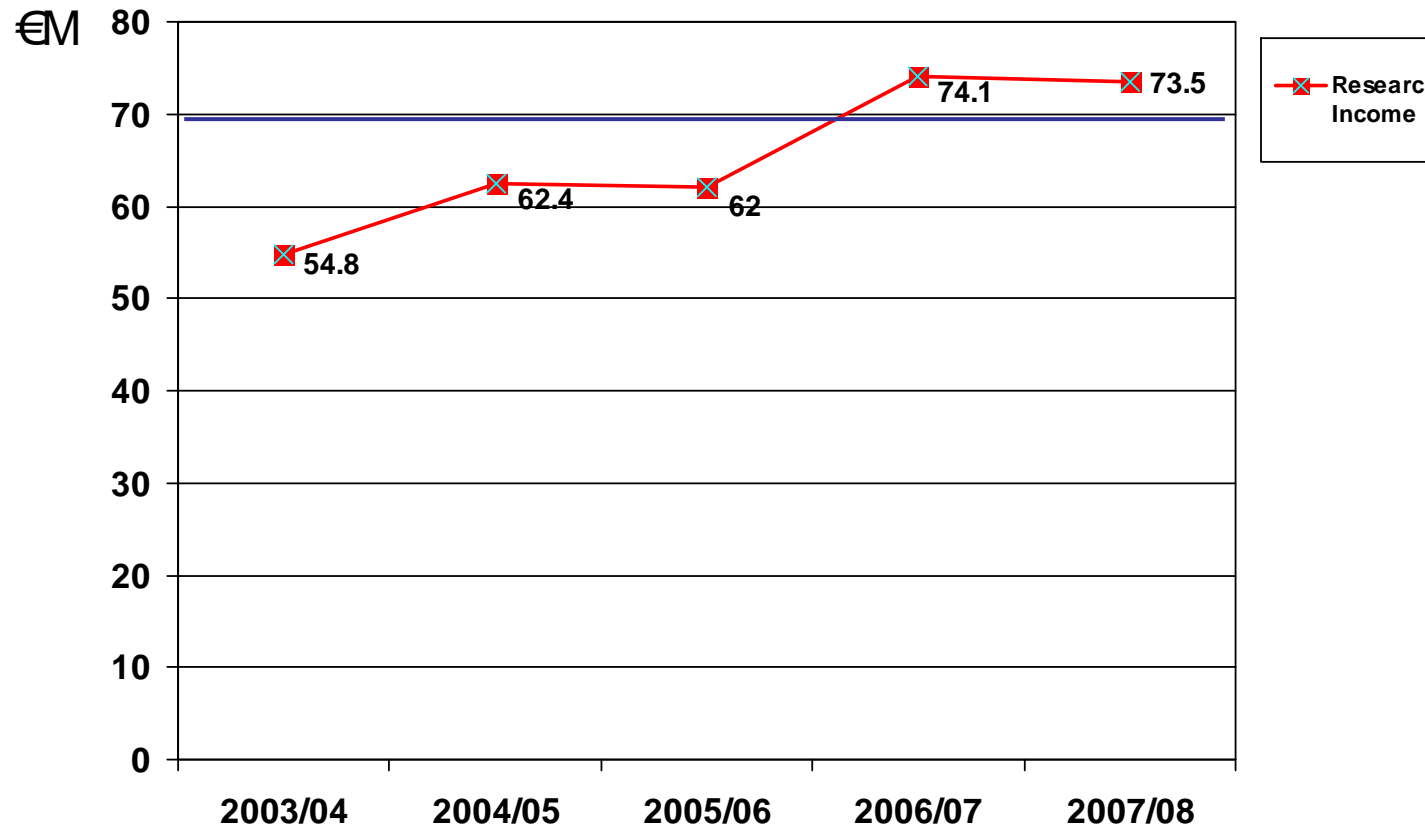
UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland

UCC 2008 Goal:	€70m

Research Income (€ million)

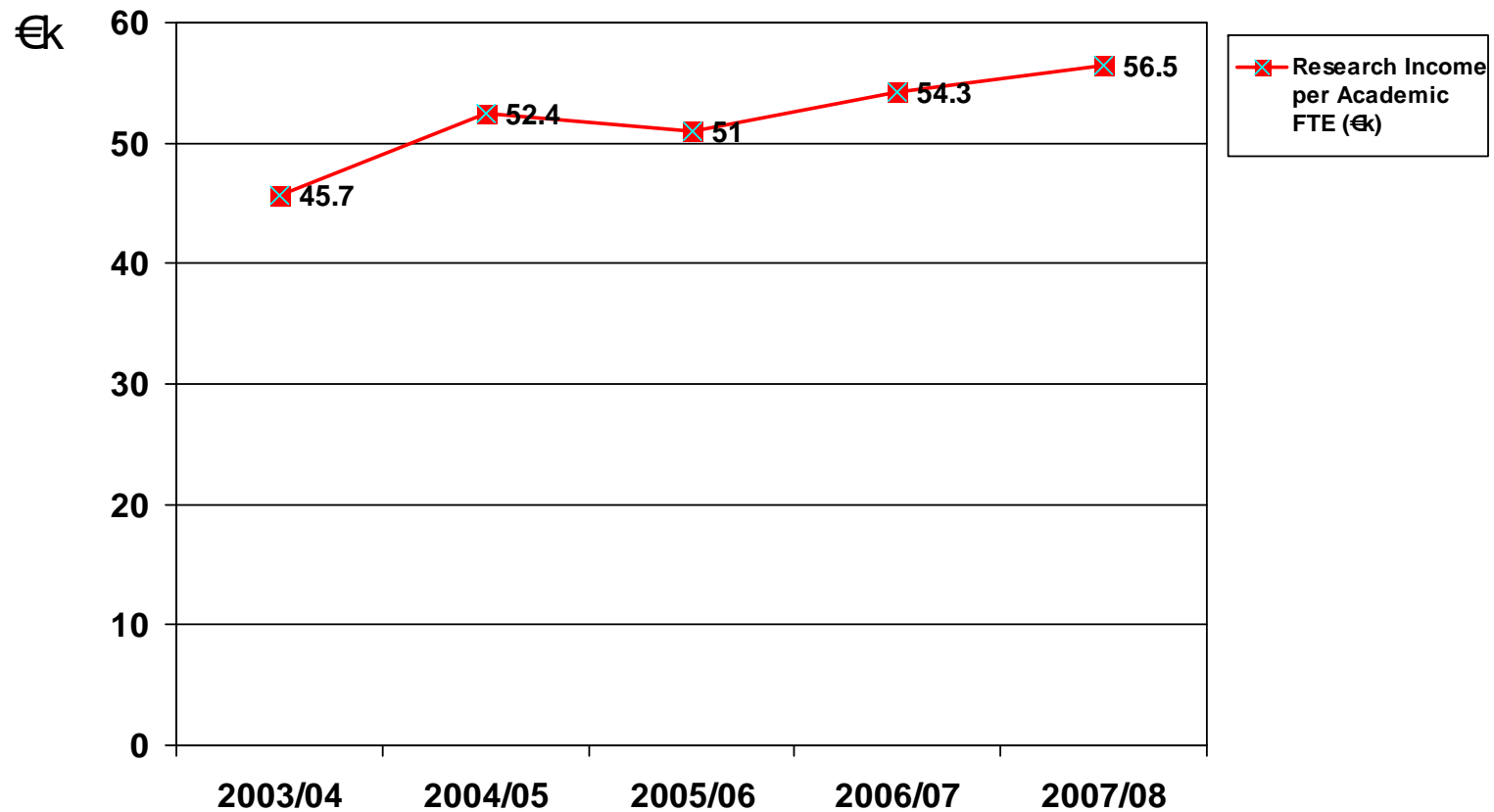
Date:	25 November 2008
Source:	Finance Office
Contact:	Diarmuid Collins Ext. 1877
Next Update:	December 2009





Research Income per Academic FTE (€thousand)

Date:	25 November 2008
Source:	Finance & HR Office
Contact:	Suzanne Power Ext 3589/Mary Cusack Ext 2347
Next Update:	November 2009



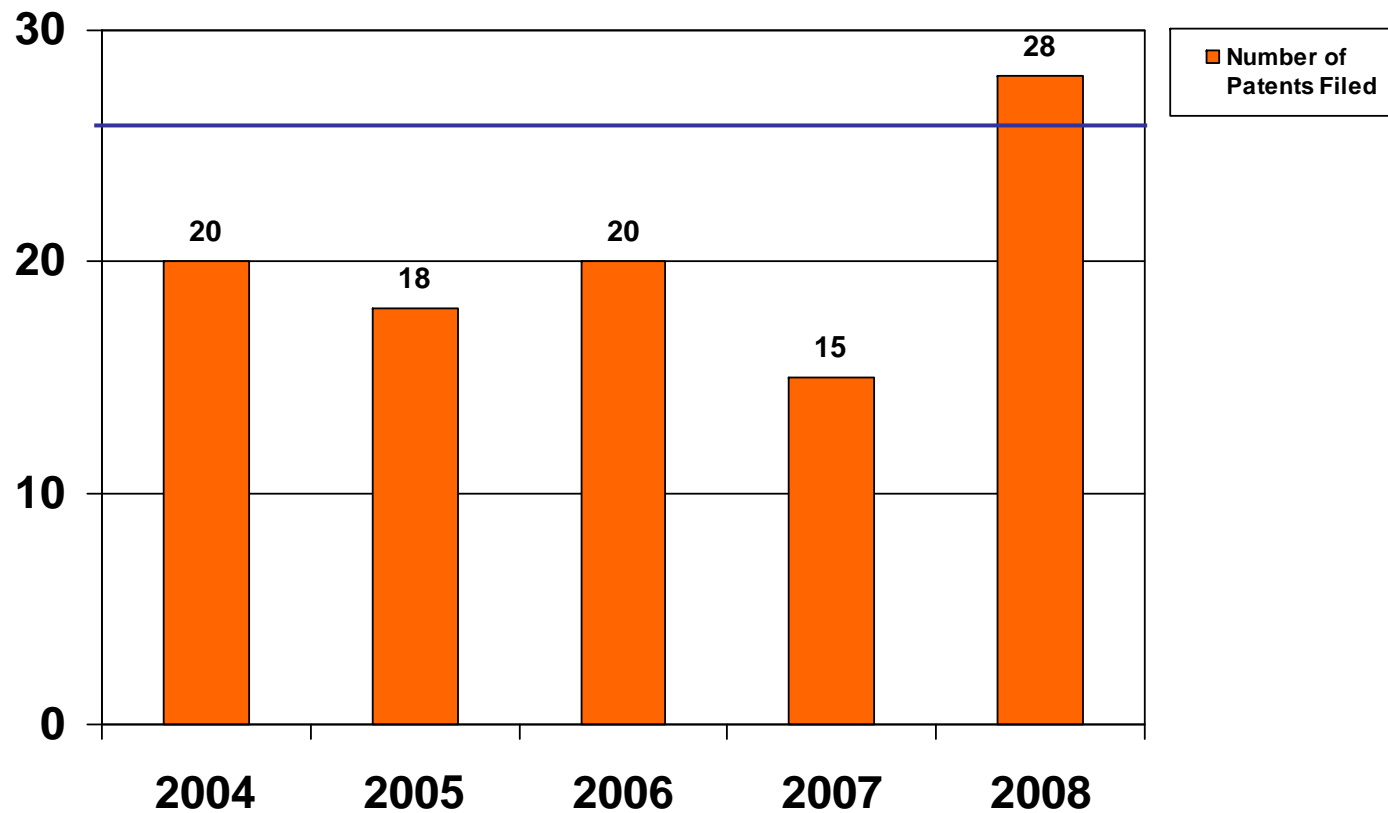
Source: Draft pre-audit research income from Finance Office; total academic staff FTE (including researchers) HRIS 31 December 2008



2008 Goal:	26

Number of Patents Filed

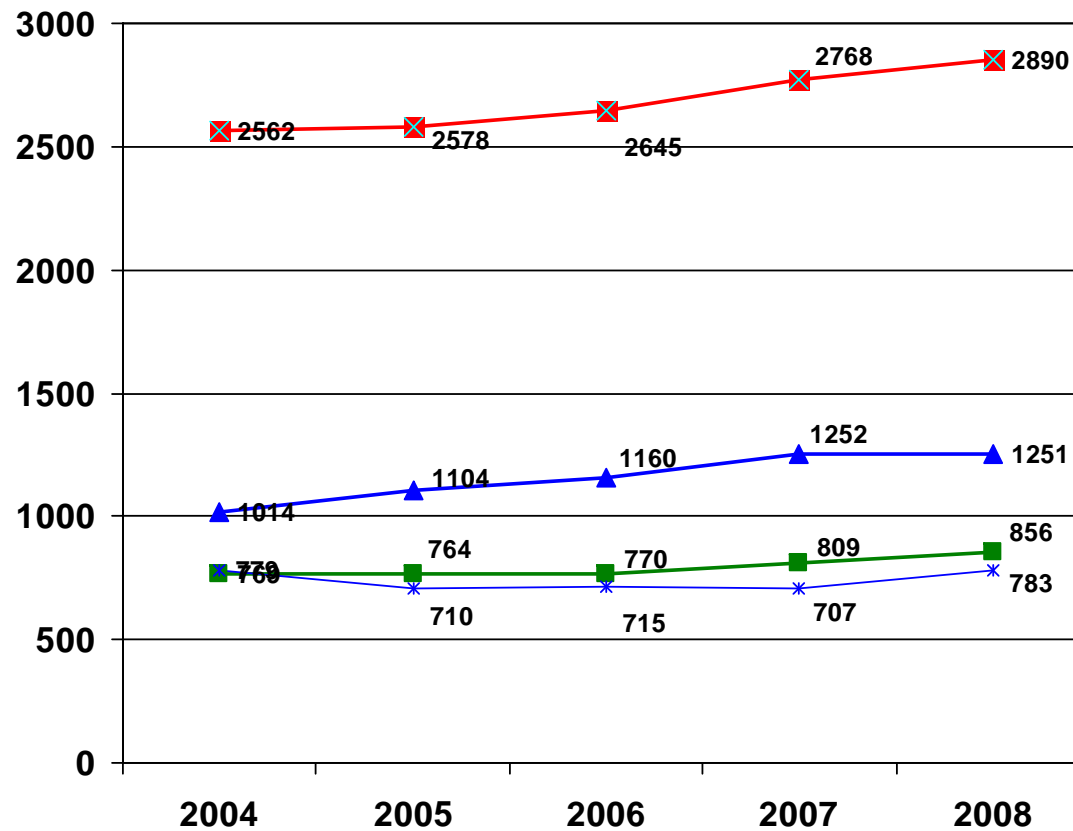
Date:	15 December 2008
Source:	Technology Transfer
Contact:	Brendan Cremen Ext. 2688
Next Update:	December 2009





Total Staff Headcount

Date:	31 December 2008
Source:	Human Resources
Contact:	Suzanne Power Ext. 3589
Next Update:	December 2009



■	Academic
▲	Non-Academic
*	Researchers
⊠	Total

*Data on 31 December each year



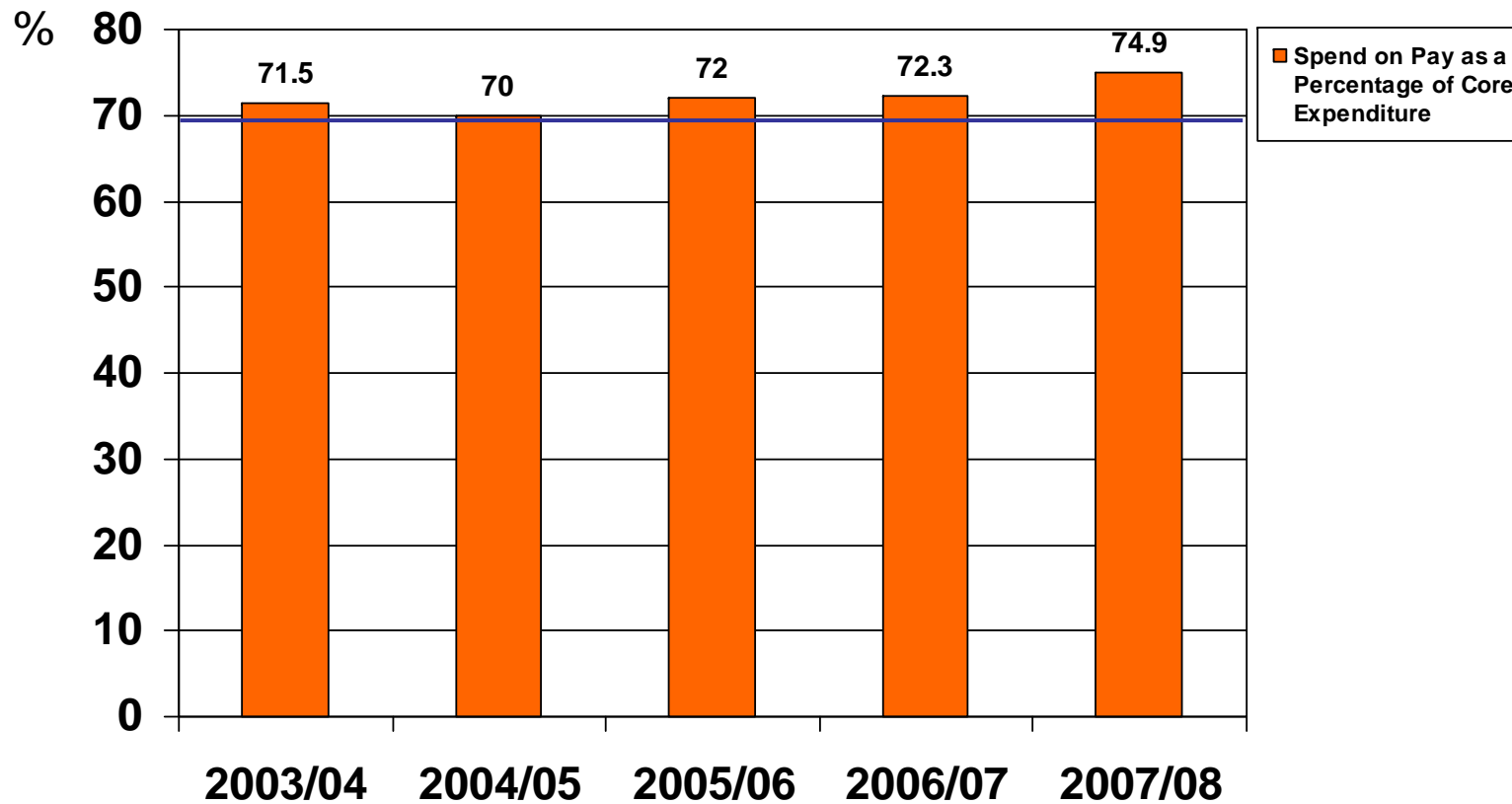
UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland

UCC Goal:	70%

Percentage Spend on Pay

Date:	25 November 2008
Source:	Finance Office
Contact:	Diarmuid Collins Ext. 1877
Next Update:	December 2009





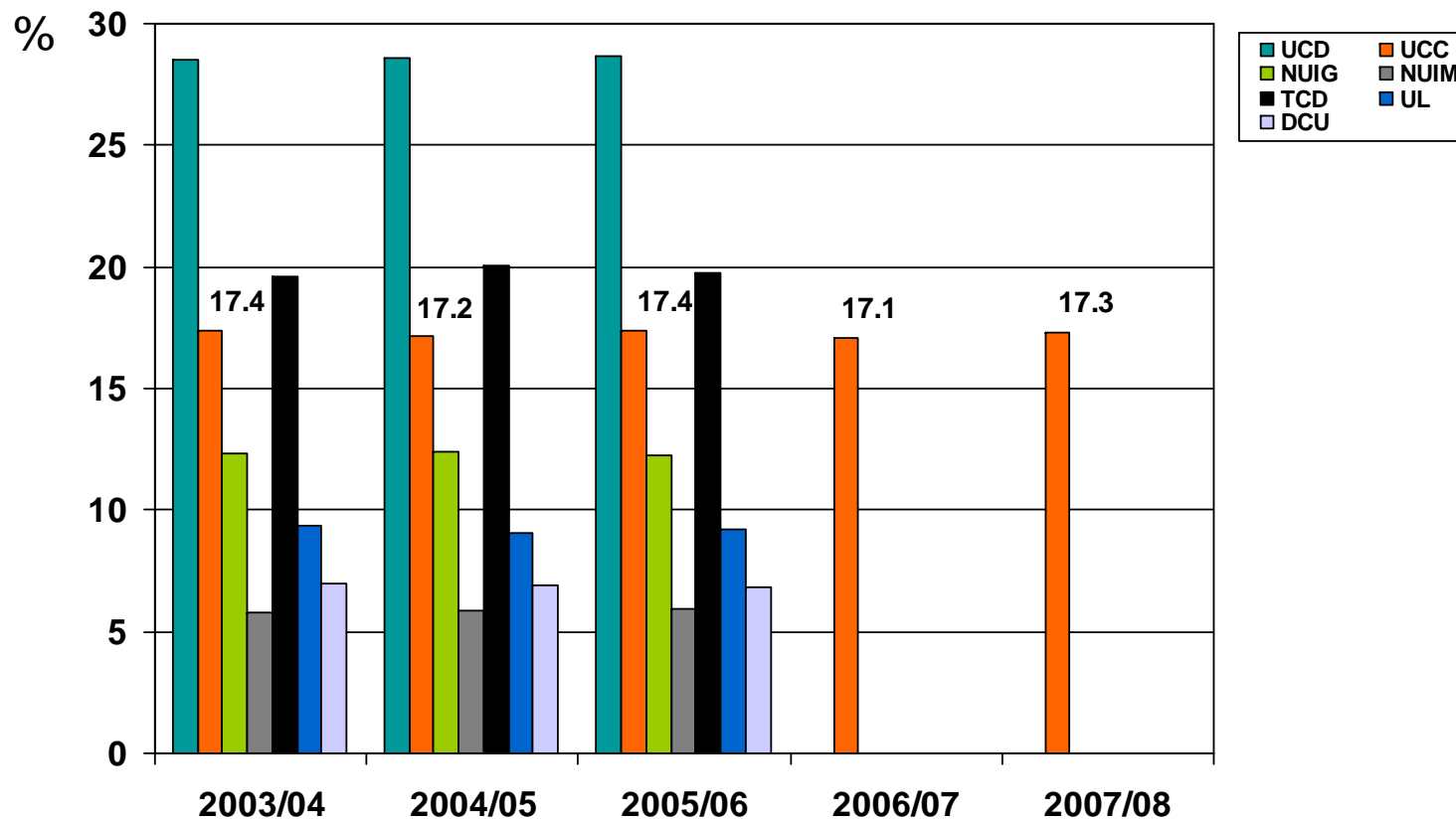
UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland

UCC 2007 Goal:	17.4%

Percentage Share of HEA University Funding

Date:	25 November 2008
Source:	Finance Office
Contact:	Diarmuid Collins Ext. 1877
Next Update:	December 2009





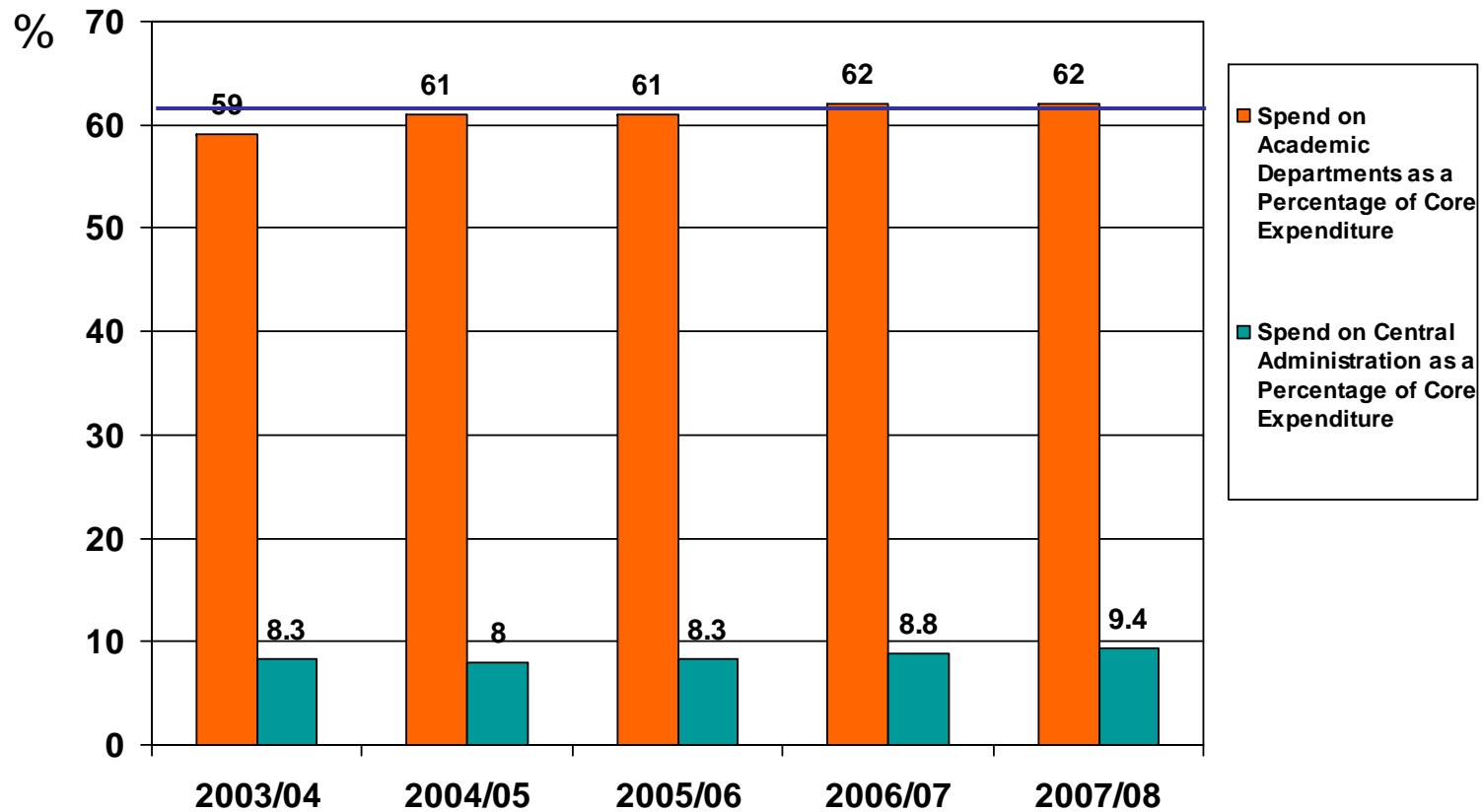
UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland

UCC Goal:	62%

Percentage Spend on Academic Departments

Date:	18 December 2008
Source:	Finance Office
Contact:	Diarmuid Collins Ext. 1877
Next Update:	February 2009





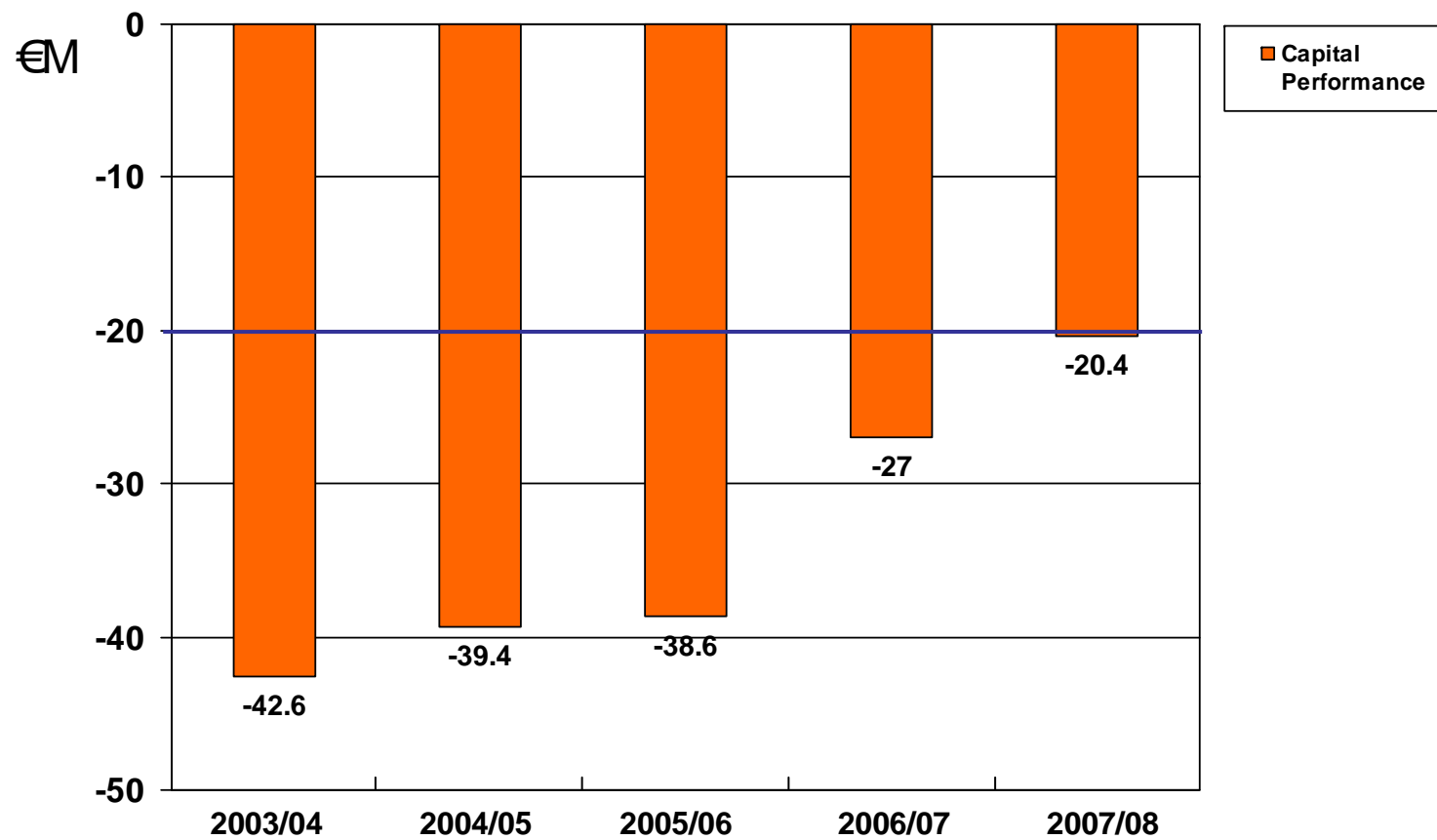
UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland

2008 Goal:	(€20m)

Capital Performance (€million)

Date:	25 November 2008
Source:	Finance Office
Contact:	Diarmuid Collins Ext. 1877
Next Update:	December 2009





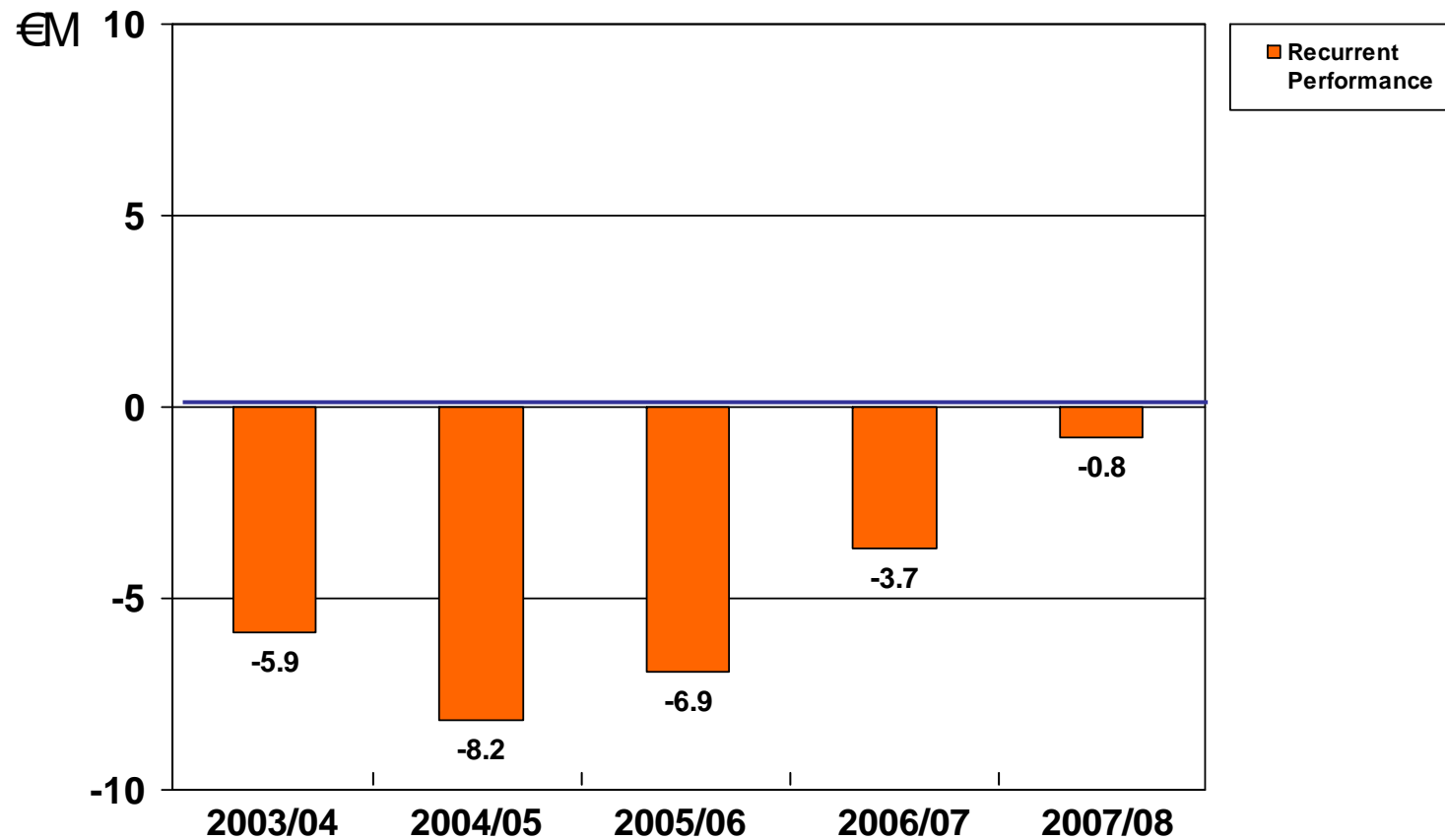
UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland

UCC Goal:	€0

Recurrent Performance (€million)

Date:	25 November 2008
Source:	Finance Office
Contact:	Diarmuid Collins Ext. 1877
Next Update:	December 2009





UCC

Coláiste na hOllscoile Corcaigh, Éire
University College Cork, Ireland

Annual Income Including Research (€million)

Date:	25 November 2008
Source:	Finance Office
Contact:	Diarmuid Collins Ext. 1877
Next Update:	December 2009

