

# Targets For Four Pilot Areas Who Will Promote LEAN

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## Overall Targets

	2015	2016	2017	Total
Training Targets				
White Belts	44	41	41	126
Yellow Belts	39	28	28	95
Green Belts	25	10	9	44
Accreditation Projects				
	26	11	11	48
Functional Projects				
	11	21	22	51
Cross-functional Projects				
	5	7	8	20

## Breakdown by Pilot Area

### Finance Office

	2015	2016	2017	Total
Training Targets				
White Belts	6	5	5	16
Yellow Belts	16	5	5	26
Green Belts	9	2	2	13
Accreditation Projects				
	9	2	2	13
Functional Projects				
	4	6	8	18
Cross-functional Projects				
	1	1	1	3

## Registrar's Office

	2015	2016	2017	Total
Training Targets				
White Belts	8	6	6	20
Yellow Belts	9	5	5	19
Green Belts	4	2	1	7
Accreditation Projects				
	4	2	1	7
Functional Projects				
	3	7	10	20
Cross-functional Projects				
	1	2	2	5

## College of Medicine & Health

	2015	2016	2017	Total
Training Targets				
White Belts	20	20	20	60
Yellow Belts	10	15	15	40
Green Belts	10	5	5	20
Accreditation Projects				
	10	5	5	20
Functional Projects				
	3	6	2	11
Cross-functional Projects				
	1	2	3	6

## I.T Services

	2015	2016	2017	Total
Training Targets				
White Belts	10	10	10	30
Yellow Belts	4	3	3	10
Green Belts	2	1	1	4
Accreditation Projects				
	3	2	3	8
Functional Projects				
	1	2	2	5
Cross-functional Projects				
	2	2	2	6